P 220 E-K

App F IX 4

Previous References

1952-53
(C-M)

File No 17-5
Serial Nos 42, 3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 3

Part B for Jan 53

SUBJECT

Budget Estimates - Dy Commissioner
Ag-MS for 1952-53

WD 01425—GPB—25 000—15 9 1952

L 17291-93/ Dated 9-1 1953

The Municipal Commissioner
(Sri Pathi) Dy Commissioner,
" Controller, B.A.&
" Accountant General

Approves the Budget
Estimates.

GENERAL AND REVENUE SECRETARIAT

N-O-T-E-S

File No

FILE HEADING

Budget estimates of the Bangalore City Mly for 1952-53

FROM

The Commr. for L.S.G. in Mysore

No RU C 1298-543/52-53 Dated Received

Diary No 5855	Enclos	Spare copies	Serial No

BRIEF ABSTRACT OF LETTER

Forwards the above estimates as having been passed by the Municipal Council

NOTES AND ORDERS

The file now sent by the Commr. for L.S.G. does not contain the remarks of the Controller, S.A.D. The observations are perhaps made in letter No 3334/C.S.A dated 22-10-52 which has been referred to the Commr. in file

2) If approved the Commr. will be requested to send letter dated 22.10.52 the Controller S.A.D. (Personal) also

FFS — First Sheet

Budget estimates of the Bangalore city Corp for 52-53

File No 5855 of 1952-53 V6482/M General and Revenue Secretariat

the Remarks of the Controller, S.A.D on the Budget of the State has been separately recorded by him

3) Sabs for orders.

Nac 4/11/52

4) Address comm immediately

SM 5/11/52

7/11

5) Refer letter to the Commr, L.S.G.D put up for approval

Nac 11/11/52

Issue

SM 11/11/52

7/11

The Commr for L.S.G.D.

No. L. 13620/C4 17-52-2 Dt 17.11.52 Requested to forward the Remarks of the Controller

Sec A-21/1950/5

Proceed

The Commr, furnishing G.O. No. R4 C 1298-543/52-53 Dt 21.11.52 Sends the letter of the Controller and the enclosure

A Statement showing the proposals opposed by the municipal Council the modifications suggested by the Controller, S.A.D with his Remarks of the office against each item of put up

5855 J G482/ml

Budget estimates of the Bangalore City Municipality for the year 1952-53

For perusal and orders

28/11/52

29/11/52

7) According to the figures suggested by the Controller & A.G. the income of the Mcty is ~~estimated at~~ Rs 20, 95, 661/— as against ~~increasing of Rs~~ 27, 93, 668/- suggested by the cl. On a further scrutiny of the figures ~~suggested~~ suggested by the Controller, a further reduction in income is suggested by me and it would come to Rs 20, 44 1/11 861/—

8) As regards the expenditure the Mcl had provided for an expenditure of Rs 27, 72, 081/- The Controller has reduced this to Rs 23, 57, 513/— According to my suggestion it will be Rs 23, 42, 313/— The opening balance receipts and expenditure and closing balance of the Mcty will be as follows

P T O

According to M/ el	According to Controller	According to Accts to Accts Sec note on the modified figures suggested by the Controller
O B Rs 8,611	8,611	8,611
Receipts 27,3,668	20,95,661	20,44,861
Total 28,02,279	21,04,282	20,53,472
Exp 27 72 081	23,57,573	23,42,313
Bal 30 198	2,53,231	2,88,841
	Minus Balance	Minus Balance

9) This obviously shows that the financial position of the Municipality is not sound According to the figures suggested by the Controller there will be a minus balance of Rs 2,53,231. If further reductions as suggested by me in the statement is appd, there will be a minus balance of Rs 2,88,841

10) To balance the budget it is necessary to effect further cut in the expenditure under the head "Public works carried out by the Civil Department" sum of Rs 3,10,000

is provided as compensation during 52-53 against the actual amount of Rs 70,[illegible] given last year. This sum may be reduced to Rs ~~[illegible]~~ one lakh and there will be a savings being of Rs 2,10,000/- under this single

11) Again a sum of Rs 2,90,000 is provided as expenditure under the head Public Debt

deposits as against a sum of Rs 41,9[illegible] paid last year. This may be reduced to Rs 11,00,000/- and there will be a savings of Rs 1,10,000/-.

12) With the modifications suggested in Para 10 and 11, the O.B. receipts & expenditure & closing balance will be as follows

O.B	8,611
Receipts	20,44,861
Total	20,53,472
Exp	20,22,313
Balance	,31,159

6482
FM

Budget Estimates of the Devikulam City Office for 52-53

The budget of the municipality may perhaps be sanctioned as suggested by me in the statement enclosed and also as suggested at Paras 10, 11 and

The Municipality will also be instructed

1) to effect retrenchment, if necessary, in the existing staff and to authorise or otherwise dispose of the sites as early as possible

3) to effect economy as far as possible in expenditure until the financial position improves

4) to take up only such works which have been sanctioned by competent authorities. The estimates given in the budget

Financial Secretary may also be requested to scrutinise the budget

2/12/52

Secy
L.S.G.

Draft S.O.

7/12/52

SECRETARY GOVERNMENT
3 DEC 1952
256
D PART II

6482/ML

Budget estimates of the Bawangan City Municipality for 1952-53

Dept to issue sanction as per orders

14/12/52

15/12

Secy LSG

16/12

May be approved

24/12

29/12

FINANCIAL SECRETARY
23 DEC 1952
9465

Minr LSG thro Fl Secy

May be approved with slight amendments suggested in the draft

Fl Secy 26/12 29

31 12 52

2/1

3/1

SECRETARY TO GOVERNMENT
1392
-2 JAN 1953

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT
8 JAN 1953
No 6118

Type MC Comm Bawangan (Cho President)
L 17291-93/CH(1)-52-53
dated 9-1-53 Issue

5/1/53

6/1

7/1

SECRETARY TO GOVERNMENT
1506
6 JAN 1953

Approved the Budget Estimates for the year 1952-53

2/1/53

CM 17-52-1

GENERAL & REVENUE SECT
5855
4 NOV 1952

RD. R4. C.1298-543/52-53 OFFICE OF THE COM[redacted]

Receipts

−	+
10,000/-	
45,000/-	29 000/
4 000/-	
3,000/-	
22,500/-	
7,834/-	
27,094/-	
15,000/-	
1 000/	
7,000/-	
00,000/	
10,000/	
3,500/-	
30,000/-	
20 000/-	
65.918	

CF

5 65 918/-

1,60 000/-

36 000/-

10 000/-

7,41,918

29 000

7,42,918

27,93,668/-

7,42,918/-

20,50,750

~~10,86~~

~~27,93,668~~
~~6,92,118~~
~~21,01,550~~
~~50,800~~

15,86,418
8,94,300-
6,92,118

27,93,668
6,92,118.
21,01,550
50 800
20,50,750

CM 17-52-1

GENERAL & REVENUE SECTION
5855
04 NOV 1952
MUNICIPAL BRANCH

RD. R4. C.1298-543/52-53.

OFFICE OF THE COMMISSIONER FOR LOCAL SELF GOVERNMENT IN MYSORE

Bangalore, Dated, October, 30, 1952.

31 OCT 195
L S G DEPARTMENT

FROM

SRI N. MADHAVA RAO, I. A. S, B A,
Commissioner for Local Self Government
in Mysore, BANGALORE

TO

SRI A S KHALEEL, B A, B L,
Secretary to Government, Local Self Government
in Mysore, BANGALORE

SIR,

I send herewith the entire file of records relating to the Budget Estimates of Davanagere City Municipality received from the Controller, State Accounts Department, Bangalore, with his letter no. 3334/ C. S. A, dated the 22nd October 1952, as it is mis-sent.

Yours faithfully,

N. Madhava Rao

(N MADHAVA RAO)
COMMISSIONER.

No. A 13620 CH 17-52-2

Dt 17/11/52

To

~~The Municipal Commr
Davangere City Mcity
Through the President~~

To

The Commissioner for
L.S.G. in Mysore
Blore

Subject: Budget estimates of the Davangere City Municipality for 1952-53

Sir,

With reference to your letter No. RUC 1298-543/52-53 dated 30.10.52 on the above subject, I am directed to request you to send the original letter of the Controller, S.A.D. No. 3334/C.S.A dated 22-10-52 along with the note if any, offering his remarks on the estimates prepared by the municipal Council.

enclosed to this letter

The matter may be treated as urgent.

Yours faithfully
11/11
for Dy Secy to G.O.

12/11/52

11/11/52

Reqn-26/4

GENERAL ... 6482 ... MUNICIPAL BRANCH

ID R4 C 1298-543/52-53 OFFICE OF THE COMMISSIONER FOR LOCAL SELF GOVERNMENT IN MYSORE

Bangalore, Dated, November 21, 1952

24 FROM

SRI N MADHAVA RAO, B A ,I A S ,
Commissioner for Local Self Government
in Mysore, BANGALORE

TO

SRI A S KHALEEL, B A , B L ,
Secretary to Government, Local Self Government
Department, BANGALORE

SIR,

SUBJECT Budget Estimates of the Davanagere City Municipality for 1952-53

Ref Your letter no L 13620/ C M 17-52-2 dated 17 11 1952

I forward the original letter no 3334/ C S A , dated the 22nd Oct , 1952, with its enclosure, received from the Controller, State Accounts Department, Bangalore on the above subject

Yours faithfully,

N Madhava Rao

(N MADHAVA RAO)

Office of the Controller
State Accounts Department
Bangalore

No 333.4

Dated 10th/22 October 1952

To

The ioner for Local Self Government
in Mysore, Bangalore

Sir

Ref - Budget Estimates of Davangere Municipality

I write to forward herewith the budget estimates of the Davangere City Municipality for the year 1952-53 received from the Commissioner, Davangere Municipality through the Accountant General, Mysore, and to state as follows -

1 The budget has been approved by the Council and transmitted to the Accountant General long after the commencement of the year The Commissioner may be requested to strictly adhere to the dates prescribed in Section 204 of the City Municipalities Act and to obtain approval of the Council to the budget well before the - - commencement of the year The estimates have also been sent to the Accountant General instead of to this office The Commissioner may be requested to forward them in future to this office, instead of to the Accountant General, Bangalore

2 The budget estimates for the year 1952-53 as approved by the Council is an optimistic one The anticipated realisations under practically all Heads of Revenue have reached a new high, during the year 1952-53 as compared with the revised estimates for the year 1951-52 The total receipts for the year 1951-52 according to the revised estimates for the year is Rs 13,89,455/- while the anticipated realisations for the year 1952-53 amount to Rs 27,93,668/- On the expenditure side also a very heavy - - provision has been made in the year As against a sum of - - Rs 14,39,867/- expected to be spent during the year 1951-52 a sum of Rs 27,72,081/- has been provided for expenditure during the year 1952-53 The variations between the revised estimates and the budget

budget estimates are very heavy giving room to a reasonable doubt, that the anticipations may not materialise These doubts are corroborated by similar disparity between the sanctioned estimates of 1951-52 and the revised estimates for that year Modifications have therefore been made on both sides of the budget in the statement enclosed, having the revised estimates for the year 1951-52 in view and the averages of the previous year

3 Another feature which is noticeable while reviewing the estimates is the heavy balances outstanding under most Heads of Revenue, especially, under Mohatarfa A look at Stateme 'D' clearly indicates this position The need for the speed collection of the arrears may be stressed on the Commissione This will to no uncertain extent mitigate the present - financial difficulties of the Municipality.

4 No provision has been made on either side of the budget for the recovery and remittance of Health Cess as directed in Govt Order No L4304/4437/M/dated 5-7 52 Necessary provision may be required to be made in the - revised estimates for 52-53

5 Though the opening balance as on 1-4-52 is - - Rs 8,611/- the balance under Service Heads is a minus one The service head balance which stood at Rs -58,554/- at the commencement of the year 1951-52 is estimated to open with a minus balance of Rs -3,44,141/- at the - - commencement of the year 1952-53 This indicates that the expenditure of the Municipality is increasing without corresponding increase in its receipts, and that the financial position of the Municipality is very unsound Unless steps are taken by the Municipality to adjust its expenditure to its revenue, its financial position which is already unsatisfactory is likely to deteriorate further and it may find itself in serious financial difficulties very soon This aspect may be

emphasised on the Council while reviewing the estimates

6 The Municipality has also proposed a very ambitious programme of expenditure during the year In view of the unsatisfactory financial position of the Municipality most of these items are proposed to be deleted from the programme in the enclosed statement The expenditure under D 1 Original Works has been reduced from Rs 7,14,000 to Rs 3,60,250/- details of which are furnished below This figure of Rs 3,60,250/- is made up of Rs 2,07,000/- by adjustment of the previous advance and Rs 1,53,250/- by cash as detailed below -

	Adjustment	Cash	Total
Construction of Municipal Office building	92,500	50,000	1,42,500
Construction of underground drainage	48,600	40,000	88,600
Constructing vegetable market (58 stalls)	9,800	5,770	15,570
Constructing open platform type vegetable stalls	11,000	18,480	29,480
Constructing latrine etc in the bus stand area		4,000	4,000
Incomplete original works	45,100	28,416	73,516
Balance of Municipal quota of contribution towards the underground drainage work in P J Extension		6,584	6,584
Total	2,07,000	1,53,250	3,60,250

7 Even after cutting the expenditure very heavily and after providing for the withdrawal of the investments in the savings account, the balance of the - - Municipal Fund will close with a very heavy deficit of - - Rs 2,53,241/- at the end of the year No provision has been made in the budget for the payment of the - -

marginally noted charges If these payments were to be made, the Municipal fund will close with an alarming deficit of Rs 3,90,740/- In view of the above, the

1	Fixed Medical Contribution for 1951-52 and 52-53	Rs 20,000
2	Contribution for Occupational Institute for 51-52 & 52-53	40,000
3	Interest on loan	29,000
4	Instalment of loan	35,000
5	Audit charges	1,500
6	Pensionary contribution	12,000
	Total	1,37,500

Commissioner may be requested to reconsider the proposal to take up the work relating to the construction of the R C C Tank for which a provision of Rs 1,20,000/- has been made until the state of finances improve

After effecting the modifications suggested in the statement enclosed the abstract figures of the Budget Estimates will stand as follows -

Opening Balance	8,611- 0-0
Receipts	20,95,661- 0-0
Total	21,04,272- 0-0
Expenditure	23,57,513- 0-0
Closing Balance	-2,53,241- 0-0

Yours faithfully

For Controller

12/10

Statement showing the modifications suggested on the Budget Estimates of Davangere Municipality for the year 1952 - 1953

ECEIPTS 52-53

Head of Receipt	As proposed by the Institution	As now proposed to be altered.	Remarks
A. 1. Octroi	1.70.000	1.60.000	Based on the average of the previous 2 years
A.2. Taxes on lands and Buildings	1,25,000	80,000	Based on the collections of the previous 2 years and also taking into account the arrangement proposed for arrear collection.
A.4. Taxes on professions and trades	20,000	16,000	On the basis of the collections of the previous 2 years.
A.5. Tolls and Ferries	35.000	32,000	At the average of the previous 2 years
A.6. Water-tax	62,500	40,000	At 50% of the estimate of collections under lands and buildings
A.7. Lighting Tax	20.834	13,000	At the average of the ~~min institution for 51-52~~ previous 2 years.
A.8. Conservancy & Cess	52,084	25,000	On the basis of the collections for 51-5
A.10. Fire Brigade Cess	15,000		Pending submis finite proposals to Govt.
B.2. Other items	1,000	.	On the basis of the actuals of the previous 2 years
9. Rents of buildings	25,000	18,00	In the light of the details furnished in the explanatory note, and also the actuals of the previous 2 years.
	5,26,418	3,84,000	

B.F.	5,26,418	3,84,000	
C.2 Sale of lands	6,00,000	3,00,000	The trade depression mentioned in the explanatory note for poor realisations during 51-52 and also for conducting severa sales without attracting prope bids, has worsened still during 52-53. When the realisations during 51-52 was itself so poo as to be within 50,000/- it is not reasonable to expect to realise Rs.4,00,000/- now. Since it is said that there are good number of sites to be sold, the estimate is fixed Rs three lakhs including the adjustment of Rs two lakhs mentioned
C.19. Water connection fees	50,000	40,000	On the basis of the actuals of the previous 2 years
C.14. Revenue from Sewage farms	4,000	500	In the light of actuals and the explanation furnished
C.15 Sales of sites available in the regulated market area	70,000	40,000	Limited to the sum stated to have been already received during 52-53, for the reasons noted against C.2. Sale of lands
D. Grants & Contributions			
City Improvement Works	80,000	50,000	As per provision in the State Budget - vide P.133 of the Budget presented to Legislative Assembly,
Underground Drainage	1,60,000		Pending sanction to the estimate and the orders re. apportionment of cost
Construction of Municipal High School building	36,000		Same as above
Constructing R.C.C. Tank	60,000	50,800	Limited to 50% of the tendered amount
Public Debt Education Cess		29,000	
	15,86,418	8,79,800	8,74,300
	8,79,800		
	(7,06,618)		6,92,118
Total Receipts	27,93,668	(20,87,050)	20,95,661

The opening balance plus the expected receipts i.e. 8,611 plus 20,87,050 - 20,95,661.

EXPENDITURE 1952-53

Head of Expenditure	As proposed by the Institution	As now proposed to be altered.	Remarks
A.I.2. T.A.	2,000	1,500	As per budget of 51-52 and actuals of 50-51
Contingencies & Stationery	1,000	600	As per actuals of 51-52
[illegible]	5,000	3,000	S [illegible] y been made during 51-52 to the extent of Rs 3,800/-
Stationery supplied Govt. Stationery Depot	1.000	700	As per Budget and actuals of 51-52 and also the explanation furnished for increased expenditure.
(f) Miscellaneous	28,956	23,000	As per actuals of the previous 2 years including a provision of Rs 12,000 for the purchase of a new van
A.II.2 (a) Establishment Temporary	8,184	8,184	Retained subject to sanction of Government
B Fire protection	15,000 27,500		To be put off to next year for want of funds.
D.1 Public Works Civil, Original Works Construction of underground drainage	2,48,600	88,600	Cut for want of funds to the extent of the Govt contributions exepected without sufficient authority vide remarks under D.Contribution on the receipt side.
Construction of Vegetable market covered stalls	15,750		When there is dearth of funds spending of ~~the~~ ~~sum~~ this sum merely on foundation work which is un-yielding atthat stage may be postponed for the next year.
Construction of Municipal High School	72.000	..	It may be postponed for want of funds. Sanction of Govt. for the work may be awaited.
Construction of Swimming pool	40,000	.	This is purely a luxury term and may be put off till all the improvement works are over.
Construction of a bus stand restaurant	36,000	.	For want of funds this year the taking up of this work may be examined next year after obtaining sanction of Govt. to the estimate.
D.1 Public Works Original Works. Provision for urgent and unavoidable works of original nature	30,000		Since the grant of Govt for improvement of the City has been only Rs 50,000/- against Rs 80,000/- expected by the Institution.

Budget Head	Proposed by the council	Modification suggested by the board
Construction of Agricultural Market [illegible]	Rs 15,750/-	nil
Construction of girls High School building	Rs 72 000/-	nil
of Sanitary pool	Rs 40 000/-	nil.
Construction of new Staff Restaurant	Rs 36 000/-	nil
Urgent and unavoidable works of original value	Rs 30 000/-	nil.

Modification proposed by the Committee	Office note	Orders of Government
	The Committee decided.	
	The Expenditure is felt to be on mere foundation which is not immediately remunerative in view of the poor finances ~~[illegible]~~ proposed to be deleted which may be agreed to	The suggestion of the Committee may be implemented.
	Means and Resources on the receipts side in regard to this item	
	Luxury item and may be deleted	
	May perhaps be deleted for want of funds	
	" Deletion proposed since cost of grant is only Rs 50 000/- as against Rs 80 000/- expected. Further since this 50 000/- has been ordered the estimate for this Rs [illegible] item	

Expenditure side

Budget Head	proposed by the Council	Modification suggested by the Controller	Office note
	Rs 2000/-	Rs 1,500/-	Reduction proposed. Last year's provision Rs 1,52 as the actual of 50-51 cannot be agreed
Contingencies and Stationery	Rs 1000/-	Rs 600/-	Return of per acct of 51-52
Furniture	Rs 5000/-	Rs 3000/-	Reduced as small integrated purchases have to be made this year.
Stationery supplied by the Book Stationery Depot.	Rs 1,000/-	Rs 700/-	The provision of Rs 5 for acct. 1 Issue of letter of credit on Treasury and are actual payment adjustments of prior months of Rs 1/4
Vehicles	Rs 28,956/-	Rs 23,000/-	The Govt has provided in the estimates of this year Rs 18,000

Medicine Rs.

Inspection Suggested by the Controller	Office Note	Opinion of Asst Secy ~~Order of G~~
Rs 1,500/-	Reduction proposed on the basis provision of 51-52 and the actuals of 50-51 cannot may be agreed to	Rs 1500 may be retained 8/12
Rs 600/-	Reduced as per actuals of 51-52	Rs 600 may be retained 8/12
Rs 3000/-	Reduced as purchases to equate purchases have been made last year.	— The sum of Rs 3000 may be deleted as the financial position of the Hospital may not permit purchases may be made next yr 8/12
Rs 700/-	The provision with the Army actuals made is Rs 500/- As the Receipt Books are proper to be got authorised with one annual Receipt & Claims and arrear bills are satisfactory payment an additional 200/- is proposed making a total of Rs 700/-	This provision may be reduced to Rs 500/- 8/12
Rs 2,000/- 56/-	The Controller has proposed provision based on the actuals of the past 2 yrs plus	

Budget Head	proposed by the Council	Modified proposals of the Council	Offer
E 1 c – other charges opening of a laboratory for the chemical analysis of food stuffs –	Rs 9 000/	Nil	Delete proposal. Need of such may be assessed after the pr
E 2 c other charges –	Rs 44,320/	Rs 38 000/	Review proposal to be taken up for the 2 years perhaps effect
E 9 Water supply & maintenance charges	Rs 2 51,658/	Rs 2 33,218/	The Council gives Government to direct the reduction Rs 1,01,600 for the laboratory. Pls. Review & pr Retention of such may be c
J 2 (a) Contributions	Rs 45 600/	Rs 4m/	The Council has deleted the provisions made for the grant of scholarships as the contribution to the Central Poly. Pls let Council know to go ahead to the Pantnagar and consider the proviso

Cy Council	Notions filed by the Controller	Office note	Orders of
050/	e	Deletion proposed for Warrant of Sanction and may be accepted in view of the poor finances.	Hence deleted due to bad financial position. [illegible] 2/11
320/	Rs 000/	Reduction proposed on the basis of the actuals for the previous 2 years - May perhaps be agreed to	The suggestion of the Controller may be agreed to. [illegible] 2/11
5173/	Rs 2,33,258/	The cost of the 25 Rec Cane estimated to cost Rs 1 2 lakhs is reduced to Rs 1,01,600/- as per the lowest tender received. Hence a proportionate reduction of project cost may be accepted	The suggestion of the Controller may be accepted. [illegible] 2/11
2[illegible]	Rs 45,000/	The Controller has deleted the provisions made for the grant of Scholarships and the contribution for Central Bazar Relief Commission which is left to the Sanctioned and corrected the provision to	

Budget Head — proposed by the Council — made by Bazar Cess Ct

B Fire protection. Rs 15 000/ Rs 27,500/- } nil

D 1- Public Works
- Drainage Rs 2 48,600/- 88 60/-

Suggestions made by the Controller	Office note	Orders of Co.
	Rs 12 000 for a new van ~~in the ensuing year~~ Budget mon this during this year hence Capital. In view of the unsatisfactory financial condition it is for consideration whether the purchase of the van can not be deferred to next year and the provision of Rs 12 000/ deleted	The purchase of the van may be deferred. The provision may be reduced to Rs 11,000/- [illegible] 2/12
Rs 5,000/ Rs 2,500/- } UC	proposes putting off payment to next year for want of funds. But the stationery of the Fire Brigade has been sanctioned in the Home Dept. in G.O. dated 25 1 51. It may perhaps be necessary to consult the Home Dept. to postpone payment of the contribution	The proposal of the Controller may be accepted [illegible] 2/12/51
Rs 600/- Rs 800/-	out of the excess of Cost contribution expected is made as the deficit of the same on the Receipt side is proposed. This scheme has cost to be passed 8 months in this year are also over now the financial position of the municipality is also bad. Hence the [illegible] as may perhaps	The recommendation is suspicious. The Controller may be asked [illegible]

Budget Head	proposed by the [illegible] and cl.	[illegible] Control A AO
		30,000/-
A 1- octroi	Rs 170 000/	
A 2- Taxes on lands and Buildings	Rs 1,25,000/	80 000/-
A 4- Taxes on professions and Trades	Rs 20 000/	Rs 16 000/
A 5. Tolls & Ferries	Rs 35 000/	Rs 32
A 7- ~~Water~~ Conservancy Tax	Rs 20 834/-	Rs 13 000
A-8. ~~Lighting~~ Water Tax.	Rs [illegible]	

[illegible]	Notification [illegible] Controller C.A.D.	Office note	Opinion of the Asst Secy	Opinion of the Secretary
000/	Rs 1 60 000/-	Notification is fixed on the average figure of the two previous years and may be accepted.	May be accepted [illegible] 21/12	
1,000/	Rs 80 000/-	Reduction proposed taking into account the collection of the two previous years and the arrears amount proposed for the collection of arrears. Has perhaps to be agreed to	The Controller's figures may be accepted [illegible] 21/12	
20 000/	Rs 16 000/-	Based on the average of two previous years — Controller's figure may perhaps be agreed to		
36 000/	Rs 32,000/-	-Do-		
Rs 20 834/-	Rs 13 000/-	-Do		
Rs 82,500/-	Rs 40 000/-	Reduction as proposed taking the collection at 50% of the assessments under taxes on lands and buildings. May be approved		

Budget Estimate. proposed for the Council Modified Estimate

A 8.- Contributory Rs 52,084/-
and Cess

A.10. Fire Brigade Rs 15 000/- ✓
Cess

B.2. Other receipts Rs 1 000/- ✓

9 Rents of Buildings Rs 25,000/

C 2- Sale of lands Rs 600,000/ ✓ Rs

Office note	Observations
	Minor points. Not easy
00/- Reduction proposed on the basis of the past years calculation and may be agreed to	The controller's suggestions may be accepted
vl Nil. Should be kept out	
vl No such provision is made in the previous two years and may therefore be deleted	
8 000/- The provision last year was Rs 15 000/- since a fair net certainly one to be laid out this year, the provision of Rs 18 000/- appears to be appropriate and may be accepted.	
00000/- The provision of Rs 3 lakhs proposed by the Controller is inclusive of the amount of Rs 2 lakhs held on deposit out of the last years realisations. Hence the anticipated income this year actually reduces to only a lakh of Rupees. As provision of Rs 3 lks are	It is desirable to return the figure suggested by the controller even in this case. Now a sum of Rs 2 lakhs has been kept in deposit and Rs 1/-lakh has been anticipated from sale of sites. This amount

If paddy debt — Rs 29 000/-
— Education cess

Modification suggested by the Comptroller

Office note

Joint Secretary

Several above items provision is superfluous and a duplication and may be completely deleted

Rs 29000/

This is an additional provision proposed which the Council has omitted. A corresponding provision made on the expenditure side also. This may be agreed to

Rs 29,000 may be retained

[redacted] Head Amount by council | Modified as suggested by the Controller

Education Cess | nil | Rs 29,000/-

After carrying the expenditure suggested by the Controller and making modifications on the revenue side the municipal council close with a very heavy deficit of Rs 23,241/- If the modifications suggested as the ordinances which have are adopted the council increase by Rs 1,30,000 (Conservancy fees) and the expenditure heads reduced by further Rs 1,51,000. The wide gap between the revenue expenditure would then be completely covered and there will be a closing balance of Rs in municipal fund a small sum of Rs 1,841/- only.

The other observations made by the Controller will be commented upon in a separate covering note.

28/11/57

Modification suggested by the Controller

Office note

Orders of

Rs 44 5 000/
This may be accepted

Rs 29 000/ ✓ Please see Controller's note on the Receipt side.

Rs 29,000/- may be retained

Cash

the Expenditure as
llow and making the
Receipts side the
cipal Commercial will
heavy deficit
of the further
ced as the order of
ted the Corporation would
0,000/- Can Sale of
expenditure would get
rther Rs. 1,51,400/
between the Receipts and
ten to ~~completely~~ substantial
~~will be a small~~
the menus would
of Rs 1,841/ only
tion of Rs 1,841/ made by the
Commercialised to the real cl-
supplying Corrective to the customers

C 19 Water connections Rs 50 000/- ✓ Rs 4
fees

C 14 - Road fees Rs 4000/- ✓ Rs
Sewage fees

C 15 Sales Rates Rs 70 000/- ✓ Rs
co cus Regulated Operation
area

Office note

Based on the acceptable and comparatively favourable conditions, despite the depressing conditions of only a lakh as an important Central Govt. Department may be too low. Hence this provision may perhaps be increased to Rs 4 lakhs which will also cover the deficit gap between the income and expenditure.

Opinion of the Advocate General

It is sufficiently high, it is desirable to retain the suggestion. The anticipated income to Rs 4 lakhs to cover the deficit is not acceptable, because, the H'ble should know their financial position and they should not resort to heavy expenditure on the basis of income which is not sure. Therefore, the controller's figure of Rs 3 lakhs ~~[illegible]~~ be taken as moderate and ~~[illegible]~~, it may be accepted.

AG

000/- Reduction proposed on the average collection during the previous two years and may be accepted.

000/- Reduction based on previous actuals and is acceptable

20 000/- The controller has proposed the continuing of this provision of the amount already realised in view of the economic depression. This may perhaps be agreed to

The figures suggested by the Controller may be accepted

AG

Budget Head	proposed by the Council	on
D granite and construction of [illegible] work	Rs 80 000/-	1,
— underground drainage	Rs 1,60,000/-	
Construction of mid High School Bldg	Rs 36 000	
Construction of RCC [illegible]	Rs 60 000/-	Rs 50, ~~Rs 60~~

Proposal as per State budget	Office note	Orders of the Chairman
50000/	The provision in the ~~budget~~ State budget is only Rs 50000/ and therefore this provision in the municipal budget cannot exceed this amount	Rs 50,000 may be deleted ~~from~~ here, as Rs 50,000/- is given by Govt for construction of RCC tank and therefore, this amount of Rs 50,000 has ~~been~~ provided under construction of RCC tank
nil	No provision in the State budget to give any tuck grant. The scheme is also not sanctioned, hence may be deleted.	As No Grant ~~money~~ is sanctioned by Govt there items have to be deleted
nil	Do The proposal is also for new plants & the old & other building is not proposed to be renovated at a cost of Rs 40,000/ and used as school building. Even this items cannot be to be sanctioned	
20/- 20/-	The grant for city improvement works is ordered to be deducted for this purpose by virtue of its selection in	Instead of Rs 20,000/- amount of Rs 50,000 has been provided, as this sum has already been sanctioned

Budget Head	proposed by the Council	Monitor Budget by the [illegible]
A 1 2 TA	Rs 2000/-	Rs/-
Contingencies and Stationery	Rs 1000/-	Rs
Furniture	Rs 5000/-	Rs
Stationery Supplied by Govt Stationery Depot	Rs 1,000/-	Rs
Miscellaneous	Rs 98,956/-	Rs [illegible]

Pondicherry side

Modification suggested by the Controller	Office note	Opinion of the Asst Secy ~~Order of the~~
500/	Reduction proposed on the basis provision of 51-52 and the actuals of 50-51 need may be agreed to	Rs 1500 may be retained R/12
600/	Reduced as per actuals of 51-52	Rs 600 may be retained 2/12
3000/	Reduced as purchases for equipment have been made last year.	— The sum of Rs 3000 may be deleted as the financial position of the Utlys may not permit purchases may be made next yr 2/12
700/	The provision of this item is being actually made to Rs 500/ As the Receipt books are proper to be got embossed with one area Receipt Stamps and arrear bills are outstanding payment an additional 200/ is proposed making a total of Rs 700/.	This provision may be reduced to Rs 500/— 2/12
20/-	The Controller has proposed provision based on the actuals of the past 2 yrs plus	

Budget Head - proposed by the Commun[illegible] [illegible] by Govt

B Fire protection. Rs 15 000/ Rs 27,500/- } [illegible]

D 1- Public Works - Drainage Rs 2 48 600/- ✓ 88 6[illegible]

Operations and by Controller	Office note	Orders of Co.
	Rs 12 000 for a new van ~~in the ensuing year~~ Except mon this during this year have been capital. In view of the unsatisfactory financial condition it is for consideration whether the purchase of this van may not be deferred to next year and this provision of Rs 12,000/ deleted	The purchase of the van may be deferred The provision may be reduced to Rs 11,000/- [illegible] 2/12
	proposes putting off payment to next year for want of funds. But the stationery of the Fire Brigade has been sanctioned in the Home Dept in G.O. dated 25.11.51 It may perhaps be necessary to consult the Home Dept to postpone payment of the contribution	The proposal of the Controller may be accepted [illegible] 2/12/51
	that some extent of cost contribution expected to be made as this deletion? This scheme on the Receipts side is proposed This scheme has cost to the Council & relief this year are also over and the financial position of the municipality also cost. Hence the [illegible] may perhaps	The reduction suggested by the Controller may be accepted [illegible] 2/12

AVANGERE CITY MUNICIPALITY

No H.C. --53.

Encl Budget Estimates with Statistical Statements

From

By Registered Post

Municipal Offices
DAVANGERE

Date 30th June 1952

The Municipal Commissioner,
Davangere City Municipality.

Duplicate - original sent to S L A C

To

The Secretary to the Government,
Local Self Government Department,
B A N G A L O R E.

Through,

The Accountant General to the
Government of Mysore,
B a n g a l o r e.

Sir,

I write to forward herewith the draft Budget Estimates of this Municipality for the year 1952-53 in duplicate with the explanatory memorandum.

A copy of the resolution of the Municipal Council - approving of the Budget is enclosed herewith for kind perusal.

Necessary statistical statements accompany the Budget Estimates.

I request that sanction of Government may kind obtained to the proposed Budget.

"Forwarded"

(G.Veerappa)
City Municipality,
Davangere.

Yours faithfully,

(M.Vazeer Ahmed)
City Municipality,
Davangere.

bns/-

Proceedings of the monthly General meeting of the Davangere City Municipal Council held on 23-4-1952 - Wednesday at 5 P.M. in the Council Hall of the City Municipal Office.

President: Sri G.Veerappa, B.Sc.,LL.B.,

Subject.	Resolution.
17. Consideration of the Draft Budget Estimates of this Municipality for the year 1952-53.	Draft budget for 1952-53. Receipts Rs.27,93,668 and opening balance Rs.8,611, total Rs.28,02,279/- and Expenditure Rs.27,72,081 and closing balance 30,198, is approved. It is also resolved that the existing Van may be disposed off and a new Van and a lorry may be be purchased. Provision may be made for the same in the budget. Sd/-G.Veerappa, President.

" Copy "

(M.Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality

[A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davangere City Municipality

FOR THE YEAR 1952—1953

(Prescribed by G O Nos 2243 54—Ml 138-12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1952—1953

Items	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	504418	356516	482083	314874	-125567	147902
B Realization under special acts	3000	1,032	3000	4,748	-1,968	-1,968
C Revenue derived from Municipal property and powers apart from taxation	799025	138914	732400	734830	5,93486	660111
D Grants of contributions	336000	9900	80000	50000	-70,100	326100
E Miscellaneous	41100	106523	25,900	27067	+80623	-65,423
F Public Debt	1110125	776570	11,22487	589634	3,45917	333555
Total Receipts	2793668	1389455	2445870	1718153	-1056445	1404213
Opening Balance	8611	59023	29,201	22,510	+29,822	-50,412
Grand Total	2802279	1448478	2475071	1740663	-1026593	1353801

Items	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	143989	90591	128451	72422	37860	53,398
B Public safety	69,600	81,984	51,412	17,807	-29,428	47,616
C Public works carried out by P W D	—	—	—	—	—	—
D Do by Civil Dept	1078894	390,405	1083850	457694	693445	688489
E Public Health convenience	503283	372883	529214	329982	156316	130,400
F Public Instruction	60,690	11191	33,124	31,018	-21,933	49,499
G Contributions and grants in aid (Private)	3000	3942	2500	4,247	+1,442	-942
H Miscellaneous	35,500	7476	29,235	13177	-21,759	28,024
I Public Debt	8,77125	541,395	577927	7,55,493	36547	3,35,730
Total Expenditure	2772,081	1439867	2435783	1681640	-995846	1332214
Closing Balance	30198	8611	39358	59,023	30747	21,587
Grand Total	2802,279	1448478	2475071	1740663	-1026593	1353,801

30/6

Municipal Commissioner
Davangere City Municipality

B Statement showing details of estimates of recepts for the year 1952—1953

Items of Receipts	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	170000	1,72,322	160 000	149,993	160,000/- average [illegible]
2 Taxes on buildings and lands	125 000	63,136	125,000	58 346	70,000/- [illegible]
3 Taxes on vehicles and animals	4 000	4,464	3,500	3,171	
4 Taxes on professions and trades	20 000	15,266	35 000	14,249	16,000/- [illegible]
5 Tolls and ferries	35,000	35,302	30 000	30972	~~[illegible]~~ [illegible]
6 Water tax	62,500	30 415	62,500	27,163	32,000/- [illegible]
7 Lighting tax	20,834	10 813	14,000	15,525	13,000/- [illegible]
8 Conservancy cesses (including scavenging and latrine rates)	52,084	24,798	52 083	15,455	25,000 [illegible]
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Fire Brigade cess	15,000				[illegible] 5,000/-
Total A	5,04,418	3,56,516	4 82,083	314,874	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	1 500	879	1,500	1 546	
Sale of stray cattle					
Refund of feeding charges					
	1,500	879	1,500	1 546	

2 Public conveyances—				
Carriage license fees				
Fees for driver s badges				
Other items	1,000	2	1 000	-
Total 2	1,000	2	1 000	-
3 Other items (to be specified) Feeding charges	500	151	500	202
Total B	3 000	1,032	3 000	1,748
C Revenue derived from Municipal property and powers apart from taxation—				
1 Rents of buildings lands etc	25 000	15,492	15 000	9 087
2 Sale proceeds of lands and produce of lands etc				
Sale of lands	6,00 000	47, 763	5 00 000	6 60 814
Sale of grass				-
Sale of trees				
Amarayi				
Other items				
Total 2	6,00 000	47 763	5 00 000	6 60 814
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night—soil street refuse, etc	20 000	20 067	20,000	18 748
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees				
Other receipts				
6 Fees and revenue from markets and slaughter houses—				
Income from markets	10 000	6,814	12,000	5, 741
Income from slaughter houses	625		500	
Total 6	10,625	6,814	12,500	5, 741

B Statement showing details of estimates of receipts for the year 195 —195 —*contd*

Items of Receip s	Estimate for the ensu ing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between colur 2 and 3
1	2	3	4	5	6
7 Fees and Revenue from tramway					
8 Notice and warrant fees and interest	100	4	100	18	
9 License fees—	5,000	5,990	5,000	5,784	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	5,000	5,990	5 000	5,784	
Other fees— water Connection fees	50,000	38,921	45,000	30,752	
Fees for storage in Octroi koti—	500		500		
Octroi rahadari fees					
Baramarga fees					
[illegible] stand fees					

Total 10	--	50,500		38,921		45,500		30,752	
11 Fines	-	2,000	-	1,880		1,000	-	803	
12 Interest on investments	-	300	— -	339	-	300	—	940	-
13 Land Revenue and cesses									
14 Revenue from sewage farms		4,000		184		2,000		146	
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles including the sale of the existing old lorry & van		11,500	--	1,460		1,000		1,997	
Miscellaneous sale of sites available in the regulated market area		70,000		-		1,30,000			
Total 15	—	81,500	- - -	1,460	- -	1,31,000	—	1,997	
Total C	— - -	799,025	-	1,38914		732 400		734,830	
D Grants and Contributions—									
From Government— *									
For road repairs Improvement work	—	80000		9,900		20000		20,000	
For sanitary purposes	- —	220,000	— —	— - -	-	60000	—	30,000	-
For educational purposes		36 000							
Purnaiya s Chattram feeding charges									
Total 1	--	3,36,000		9,900		80,000		50,000	
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds—General									
(b) Muzrai Funds									
(c) Other sources (to be specified)									
Repairs of Railway approach road Sringeri Mutt									
Total 3									
Total D	—	3,36,000		9900		80 000		50,000	

*1 Construction of R C C Tank	60,000
2 Underground drainage	1,60 000
3 City Improvement works	80 000
4 Construction of Municipal High School	36,000
Total	3 36,000

B Statement showing details of estimates of receipts for the year 1952—1953—*concld.*

Items of Receipts	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	600	1,080	600	796	
2 Lapse Deposits					
3 Refunds and recoveries	500	65,540	300	825	
4 Other items (to be specified) Entertainment tax Surcharge Recoveries of overpayment of previous years	40 000	39 903	25,000	25 446	
Total E	41,100	106 523	25,900	27 067	
Total Service Head receipts	16 83 543	612 885	13,23383	11,28,519	
F Public debt—					
1 Loans		4 00,000	4,00,000	3 00 000	
2 Deposits	10,000	1,18 063	10 000	1 78,602	
3 Advances	10 10,000	84,731	7,00,000	69,589	
4 Other items (to be specified) Education cess	18,125	9,776	12 487	9 422	
New extension receipts (Bangalore City) (a) Public Improvement fund				32,021	
Stock credits Investments	72,000	1,64,000			
Total Public Debt	11,10,125	7,76,570	11 22,487	5 89 634	
Total Receipts	27 93 668	13,89,455	24,45,870	17,18 153	

Manager Davangere City Municipality

C Statement showing details of estimates of Expenditure for the year 1952—1953

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					x 1 Municipal Commissioner on Rs 500 25 600 Average cost 573-5 4
I Head Office—					High price allowance 40-0-0
1 Deputy Commissioner's Office—					Conveyance allowance 100-0 0
					713-5-4
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					Conveyance allowance to non-official president and vice president @ Rs 150/ and 75/- respectively pm 225-0 0
(b) Travelling allowance					1 Accountant from the account-General's office on Rs 60 5 90 6 150 111-0-0
(c) Contingencies					1 Head clerk on Rs 60 5 90 6-150 111-0 0
(d) Furniture					Allowance to Head clerk for attending to Council work 15-0-0
(e) Stationery supplied by Government Stationery Depot					1 Cashier on Rs 40 2 50-3 80 63-0-0
(f) Miscellaneous					2 Clerks —— 80 —— each 126-10-0
Total 1					1 Typist on Rs 45 3 60-4-100 77-0-0
Municipal Office—					1 Daffedar on Rs 23 1-27 25-15 0
(a) Salary of establishment					1 Record Keeper on Rs 40 2 50 3 80 63-5-0
~~Contribution towards the salary of Local Fund clerks~~					4 peons on Rs 18-1/2-22 each 82-2 0
Permanent	27,247	21,489	26,227	20,668	President's office —
Temporary					1 First Division clerk on Rs 60 5 90 6 150 111-0-0
Local allowance					1 Council clerk on Rs 40 2 50 3 80 63-5 0
					Notary 250 K 15-0 0
(b) Travelling allowance	2,000	1,826	1,500	1,526	2 peons on Rs 18-/2 22 each
					Vice presidents office
(c) Contingencies and Stationary	1,000	590	1,000	841	1 peon on Rs 18-1/2-22 20-8-6
(d) Furniture	5,000	3,824	5,000	898	Total Dearness allowance to staff 406-0 0
(e) Stationery supplied by Government Stationery Depot	1,000	410	500	624	Total average cash per month 2,270-8-10
					×12
					Total cash per annum Rs 27,246-10-0

C Statemen showing details of estimates of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—		11,022		10,479	x 1 Driver for the Municipal van on Rs 65/- in grade Rs 45-2 65 65 0 0 Dearness allowance p m 23-0-0 Total Cost per month 88-0 x 1 Total Cost per annum 1,056-0-
Purchase and maintenance of motor cars ~~or B cycle~~ x	16,556		4,286		Cost of petrol, grease etc for the van per annum 2,500 0
Purchase of books and journals	500		500		Cost of tyres tubes and repairs 1,000-0
Book binding charges	600		300		Total 4556-0
Postage charges	600		600		Purchase of new motor van for the Municipality 12 000-0-
Telegram charges	200		200		Grand Total 16,556-0
Printing charges printing of voters lists copies of meeting proceedings	6,000		6,000		
Advertisement charges	500		500		
Clothing charges ~~Audit charges~~	2,000		1,500		
Belts and badges Audit charges	500 1,500		500 1 764		
Total (f)	28,956	11,022	16,150	10 479	x 1 octroi and toll Inspector on Rs 50-3-4-10
Total 1					1 clerk on Rs 40 2-50 3 80 78-12 6 63-5-0
Total 2	65,203	39,161	50,377	35,036	2 pagasties on Rs 30 1-35 each 76-10 cycle allowance to pagasties at Rs5/ each 10-0- Daily allowance to octroi & toll Insp 10-0 4 octroi managers on Rs 25 1 35 each 123-4 20 octroi mutsaddies on Rs 25 1 30 each 575 0 6 peons on Rs 18 1/2 22 each 123-2 Total Dearness allowance to Staff p m 764-0 Total average cost per month Rs 1824 2 x 12 Total Cost per annum Rs 21 889 8
II Collection—					
I Octroi—					
(a) Establishment					
Permanent x	21,890	17,414	19,850	14,433	
Temporary					
Revision of Establishment					
Total (a)	21,890	17 414	19,850	14,433	
(b) Commission					

(e) Other charges (to be specified)—										
Rewards										
Rent										
Contingencies	...		180		127		180		32	
Miscellaneous										
Total (e)			180		127		180		32	
Total 1			22,070		14,541		20 030		14,465	
Other taxes—										
(a) Establishment—										
Permanent	X		21,746		20,792		20,306		16,555	
Temporary	X		8,184				2,832			
Total (a)			29,930		20,792		23,138		16 555	
(b) Commission										
(c) Other charges (to be specified)										
Contingencies including Cost of printing ticket books for toll & Stationary Collections			2,000		1,203		180		580	
Painting door numbers	...		500				500			
Bicycle badges	...		500				500			
Total (c)			3,000		1,203		1,180		580	
Total 2			32 930		21,995		24,318		14 135	
3 Rents and other receipts										
Establishment—										
Permanent	X		486		436		426		166	
~~Temporary~~ Contingencies Total	3		100		84		100		88	
			586		520		526		254	
1 Refunds			1,000		470		1,000		588	
Total II			56 586		40,526		45,874		32,446	
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities			22 200		10,904		32,200		4,944	
Total A		1,43,989		90,591		1,28 451			72,422	

X & other taxes — (a) establishment, permanent

1 Revenue officer on Rs 170/- in grade Rs 130 - 8 170	170-0 0
Dearness allowance	42 8-0
Conveyance allowance	50 0 0
Staff —	
2 Revenue Inspectors on Rs 50-3 80 - 4 - 100 each	157-9 0
Duty allowance to Revenue Inspectors Rs 10/- each	20-0-0
6 clerks on Rs 40 2 50 3 80 each	379 14-0
8 B II Collectors on Rs 30 2 50 each	337-12-0
1 Process Server on Rs 20 1-25	23-5-0
6 peons on Rs 18-1/2-22 each	123-2 6
Total dearness allowance to staff p m	508 -0-0
Total average Cost per month	1,812-2-6 x 12
X Total Cost per annum	21,745 14-0
Temp Establishment —	
2 B II Collectors on Rs 30/ each	60-0-0
4 Process Servers on Rs 20/- each	80-0-0
Temp Toll Establishment —	
Allowance to Revenue officer	30-0-0
1 Asst toll Inspector on Rs 30/-	30-0-0
1 clerk on Rs 40/-	40-0-0
6 gate keepers on Rs 25 each	150-0-0
Total Dearness allowance to staff p m	292-0 0
Total Cost per annum	68-0 0x12 8184 -0-0
X 1 watchman on Rs 18-1/2 22	20-8-6
Dearness allowance	20-0 0
Total average Cost per month	40-8-6 x 12
Total Cost per month	486-6-0

C Statement showing details of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(a) Establishment— (Fire Brigade)					
Permanent	15,000		3,312		
Temporary					
(c) Other charges (to be specified) Non recurring charges	27,500		28,000		
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	27,000	21,964	20,000	17,806	
Total 2	27,000	21,964	20,000	17,806	
3 Rewards for destruction of wild animals snakes dogs etc	100	20	100	1	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	100	20	100	1	
4 Miscellaneous	69,600	21,984	51,412	17,807	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	7,	14,000	2,	80,630	7,	54,350	3,	13,553
(2) Repairs		25,000		17,698		25,000		42,160
(3) Compensation	3,	10,000		70,291	2,	50,000		84,910
(4) Tools and plant		2,000		336		30,000		617
(5) Establishment charges—								
Permanent—		27,714		21,450		24,320		16,454
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies		180				180		
Total (5)		27,894		21,450		24,500		16,454
Total D	10,	78,894	3	90,405	10,	83,850	4,	57,694
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer		5,540		4,222		5,540		4,102
(b) Establishment								
Permanent		4,017		2,938		3,657		2,557
Temporary								
(c) Other charges (1) Mosquito control		20,180		10,370		20,180		8,076
(2) chemical analysis of food stuffs 9000/- (3) contingencies 180/- Total 1		29,736		17,530		29,377		14,735

High price allowance 30-0 c
Conveyance allowance 75 0
Duty allowance 30-0
1 Graduate Surveyor on Rs 150-10-200 188 5
C A 15-0-
1 overseer on Rs 100-10 150 153-5
C A to overseer 24-0
2 Sub overseers on Rs 60-5 100 each 170-10
C A to Sub overseer @ Rs 15/ each 30-0
1 Store keeper on Rs 50 2 60 4 80 70-0
2 clerks on Rs 40-2 50 3-80 each 126-10
1 Draughtsman on Rs 35-3-65 53-5
1 Tracer on Rs 25-5/2-50 40 8
1 mason on Rs 25 1-30 28-12
1 Mistry on Rs 20-1-25 23-5
2 peons on 18-1/2-22 each } 20-8-6 x 15 308 0
2 watch men — " —
1 office orderly — " — } 307 15 6
10 Gang Coolies — " —
Total Dearness allowance to staff 590 8
Total average cost month 2,309 8 c x 12
Total cost per annum 27,714-0-c

X 1 Jr. Health officer on Rs 200-10-300-25 500 356 10-8
conveyance allowance 75 0-0
High price allowance 30-0 0
Average cost per month 461-10 8 x 12
Total cost per annum 5540-0 0
X 2 clerks on Rs 40 2 50 3 80 each 126 10 c
4 Peons on Rs 18 1/2 22 each 82 8 c
Total Dearness allowance p m 126-0 0
Average Cost per month 334-12 0 x 12
Total Cost per annum 4017-0 c

C Statement showing details of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					X 2 Sr Health Inspectors on Rs 80 4 00 each } 219-0 0
					C A @ 5/-, each 10-0-0
(a) Establishment					3 Sr Health Inspectors on Rs 45 3 90 each 225 0 0
					C A @ Rs 5 each 15-0 0
Permanent X	95,366	98,490	86,246	87,288	10-Daffedars on Rs 23-1 27 each 259-6 0
Temporary Sanitary police staff X & Conservancy Staff	13,900		9,892		4 peons on Rs 18 1/2 22 each 82-2-0
					3 watering Coolies — " — 61-9 6
Provision for additional establishment or revision of establishment			7,890		1 Handa watcher — 1 — 20-8 6
					1 Tom Tom walla — " — 20-8-6
Local allowance					160 Sweepers & Scavengers - 1 — 3285-0 0
					Total Dearness allowance pm 37,49-0-0
					Average Cost per month 7949-2-6
Total (a)	1,09,266	98,490	96,428	87,288	Total Cost per annum 95,365 14-0
(b) Road watering and cleaning Maintaining water lorry X	17,550	3,444	3,332	2,388	X Temporary Estt — (1) Sanitary police Consisting of 1 Daffedar and two Constables Total Cost per annum as estimated by the S.P. including Dearness and other allowance 8409-12 0
(c) Other charges (purchase of carts dustbins etc)					(2) Conservancy & Sanitation —
Hire of carts permanent					12 Sweepers 6 on 18-1/2 22 each 846-6-0
Hire of carts temporary X	33,120	36,784	33,120	32,657	6 Scavengers — " — 123-3 0
Purchase of carts	5,000		17,250		6 ~~tank~~ water men on Rs 18/- each 108-0-0
					Total Dearness allowance p m 480-0 0
Repair of carts	1,000		1,000		Average Cost per month 957-9-6
Purchase of dustbins	2,000		2,000		Total Cost per annum 11490-12-0
Purchase of brooms tools and plant	3,000		3,000		Total Temp Estt per annum 13 900-8-0
Miscellaneous	200		200		X Maintainance of water lorry —
					1 Driver on Rs 65/- in grade Rs 42 2 45 65-0-0
					1 cleaner on Rs 18-1/2-22 20 8 0
Total (c)	44,320	36,784	56,570	32,657	Total Dearness allowance p m 43 [illegible]

) Plague Cholera and other charges including entertainment of temp cost		5,000		3,168		4,000		3,137	
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		5,000		3,168		4,000		3,137	
Total 2		1,76,136		1,41,886		1,60,330		1,25,470	

Total Cost perannum 1542-6-0
Cost of petrol grease etc including Cost of spares 3,000-0-0
Grand Total 4,542 6-0
Purchase of new motor lorry 4,550-0-0
~~x Hire of Carts, Temporary~~ 13,000 0-0
9 T 17 550-0-0
x Hire of Carts Temporary
29 Bullock Carts @ Rs 80/ each 2320-0-0
3 pairs of he buffaloes @ Rs 100-- 300-0-0
2 ~~pairs~~ he buffaloes @ Rs 70/ -1- 140-0-0
Total Cost permonth 2760-0-0
x12
Total Cost per annum Rs 33,120-0-0

C Statement showing details of expenditure for the year 1952—1953

C Statement showing details of estimates of receipts for the year 1952—1953 —*concld*

Items of Receipts	Estimate for the ensuing year 1952—1953		Revised estimate for the current year 1951—1952 Actuals		Sanctioned estimate for the current year 1951—1952		Accounts of past year 1950—1951 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—		20,000				10,000		27,896	X Fixed Contribution for 51 52 10,000/- 52 53 10 000/- Total 20 000/-
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charge									
(v) Bedding and clothing charges									
(iv) Country medicines									
(vii) Travelling allowances									
Total (a)		20,000				10,000		27,896	And municipal midwife on Rs-30- 2-50 42-4 0 Dearness allowance 23-0 0 Average cost per month 65-4 0 ×12 Total cost per annum 783-0 0
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives X		783				723			

(ii) Reward for extra labour cases and other items										
Maharani's Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (ii)										
(iii) Travelling allowance										
(iv) Midwives articles		100				100				
Total (c)		883				823				
(d) Contributions to Ayurvedic and Unani Dispensaries Gyanahally -X- Sharanappas Ayurvedic Dispensary		5,721		4,973		5,781		4,967	X 1 pandit on Rs 100-10 200	161-2-0
Indigenous Hospitals and Vaidyasalas—									House rent to pandit	7-0 0
									1 Compounder on Rs 25-1 30	28-12 0
Establishment									2 peons on Rs 18 ½ 22 each	41-1 0
Rent									Total Scarness allowance P M	105 8-0
									Medicine Charges	125-0-0
Medicine									Average cost P M	468 7-0 ×12
Total Indigenous Hospitals and Vaidyasalas									Total cost per annum	5621-4 0
Allowance to Pandits and Hakims—									Contingences	100-0-0
									Grand Total	5721-4 0

C Statement showing details of expend t re for the year 1952—1953

C Statement showing details of estimates of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100		100		X 1 Jr Health Inspector on Rs 45 3 90 75 0 0 1 Vaccinator on Rs 30 2 50 42 4 0 Total Dearness allowance 46 0-0 Cycle allowance to Health Inspr 5-0 0 Average cost per month 168 4 0 ×12 Total Cost per annum 2 019-0 0
(g) Veterinary Hospitals and Dispensaries	175	50	175	150	
(h) Vaccination					
(i) Establishment					
Permanent	2 019	1,469	2,339	867	
Temporary					
(ii) Other items cost of lymphe etc	750	691	750	686	
Total (h)	2,769	2,160	3,089	1,553	X 1 Sub Registrar of Births & Deaths on Rs 30-1-35 33-12 0 Dearness allowance 23 0-0 Averag Cost p m 56-12-0 ×12 Total Cost per annum 681-0 0
Total 3	29,648	7,183	19 968	34,566	
Registration of Births and Deaths					
Establishment—					
Permanent	681	589	621	665	
Temporary					
Contingencies	30		30		
House rent					
Total 4	711	589	651	665	

Maintenance of public gardens and buildings —										X 1 Head gardener on Rs 20 - 1 - 25
Establishment	X-		5,389		4,710		4,729		2,984	10 Gardeners on Rs 18-1/2 22each 205 - 5 - 0
Purchase of plant seed etc			500				500			Total Dearness allowance p m 220 - 0 0
Cart hire										Average Cost per month ~~449 - 1 - 0~~ ×12
Miscellaneous										Total Cost per annum 5,388 - 12 - 0
Total 5			5,889		4,710		5,229		2,984	
Markets and Slaughter houses—										X 2 Care-takers on Rs 18 1/2 22each 41 - 1 - 0
Market establishment										total Dearness allowance 40 - 0 0
										Alowance to Vetorinary Inspector 20 - 0 - 0
Slaughter house establishment			1,213		1,051		973		841	Average Cost per month 101 - 1 - 0 ×12
Miscellaneous Contingencies			50				50			Total Cost per annum 1212 - 12 0
Total 6			1,263		1,051		1,023		841	
Cattle pounds—										X Establishment - permanent
Establishment	X		3,968		3,253		3,367		2,606	2 pound - keepers on Rs 20 - 1 - 25 each 41 8 0
Commission										2 peons on Rs 18 1/2 - 22 each 41 - 1 0
Feeding charges			500		163		500		206	Establishment temporary Control of Stray Cattle
Rewards to impounders			250		190		250		255	4 watch men on Rs 18 1/2 22each 82 - 2 0
Total 7			4,718		3,606		4,117		3,067	Total Dearness allowance p m 160 - 0 0
										Average Cost P m 330 11 0 ×12
Public Conveyance—										
Establishment										Total Cost per annum 3968 - 4 0
Contingencies										
Driver s badges										
Printing numbers of carriages			50				50		50	
Total 8			50				50		50	

C Statement showing details of estimates of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	2,51,658	1,83,814	3,05,116	1,41,761	1 Recurring expenditure vide statement attached 84,596-0 0
Maintenance of water works and supply of water					2 Construction of other RCC tank 1,20000 0 0
Watchers or Guards—					3 Laying Sub mains 20 000 0 0
Permanent					4 mi quoto payable for the RCC tank prevously Constructed 27,062-0 0
Temporary					
Miscellaneous					
Total 9	2,51,658	1,83,814	3,05,116	1,41,761	Total 2,51,658-0-0
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items celebrations of Independence Day republic Day H H the maharaja's Birth day etc	2,000	11,357	2,000	3,979	
Total 10	2,000	11,357	2,000	3,979	
11 Sewage farms					
12 Avenues—					x 2 watchmen on Rs 18-½ 22 each 41-1 0
13 Miscellaneous—					Dearness allowance 40 0 0
Burial ground watchmen x	973	1157	853	1,664	Average Cost p m 81-1-0
Watch maker s allowance					Total Cost per annum 972-12
Music charges including allowance to Radio operator	400		400		
Other items	100		100		
Total 13	1,473	1,157	1,353	1,664	
Total E	5,03,288	2,[illegible]	5,[illegible]	3,28,782	

Public Instruction—									
1 Municipal Schools—Ml. High School Savangere	—	12,000	—	9,000	—	9,034	—	9,288	
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other Charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc.									
Miscellaneous									
Total (b)									
Total 1		12,000		9,000		9,034		9,288	
2 Contributions and grants to—									
(a) Private Schools and Colleges—		48,600		2,101		24,000		31,550	
1 Occupational Institute 40 600/—									
2 other Institutes 5000/—									
3 Beggar Relief Fund 3000/—									
(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2	48,600	2,101	24,000	21,550	
3 Other charges— Medical Inspections of School children	90	90	90	180	
Establishment					
Total F	60,690	11,191	33,124	31,018	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Sivajubilee Reading Room & Library Davangere	2,000	2,392	2,000	2,097	× 1 clerk on Rs 30-1-35 33 5
Srinivasa Mandiram Bangalore					1 peon on Rs 18 1/2-22 20-8
Free Library Chikmagalur					Total Dearness allowance p m 43 0
2 Other items (to be specified— Scouting Child welfare etc	1,000	1,550	500	2,150	Average Cost per month 96 13
Moiety of income payable to Sringeri Mutt					×12
Total G	3,000	3,942	2,500	4,247	Total Cost Charges per annum 1162-2
H Miscellaneous—					Subscription to news papers & journals and Contingencies 837-11
1 Interest on loans	29,000		22,735	9,156	Grand Total 2000-0
2 Actual cost of work done for private individuals					
3 Law charges	3,000	2,667	3,000	2,379	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					

E 9 Water Supply and maintenance -

Establishment charges according to the sanctioned Scale

Dearness Allowance		Average Cost
35-0-0	Senior Operator on Rs 100-10-150	132-12-6
	Writing Allowance 10/-	
	Conveyance allowance 5/-	15- 0-0
27-8-0	1 Operator on Rs 50-5-100	80- 9-0
46-0-0	2 Assistant Drivers on Rs 30-2-50 each	84- 8-0
23-0-0	1 Station Fitter on Rs 45-3-60	55- 0-0
20-0-0	1 Assistant Fitter on Rs 15-1-20	18- 5-0
40-0-0	2 Pipe line Fitters on Rs 20-1-25 each	47- 8-0
60-0-0	3 Oilers on Rs 15-1-20 each	56- 4-0
40-0-0	2 Pipe line men on Rs 18-½-22 each	41- 1-0
40-0-0	2 Pipe line watchmen on - do -	41- 1-0
40-0-0	2 Settling Tank Coolies on Rs -do -	41- 1-0
20-0-0	1 Watchman at ~~at~~ pumping Station on Rs 18-½-22	20- 8-6
27-8-0	1 Water Inspector on Rs 50-5-100	80- 9-0
	Conveyance allowance	15- 0-0
23-0-0	1 Water Inspector on Rs 50-/ in grade Rs 35-5/2-50	50- 0-0
	Cycle allowance	5- 0-0
40-0-0	2 Cleaners on R 18-½-22 each	41- 1-0
20-0-0	1 Gardener on - do -	20- 8-6
60-0-0	3 Helpers on Rs 20-1-25 each	71- 4-0
20-0-0	1 Extra Night Helper on Rs 15-1-20	18-12-0
40-0-0	2 Valve men on Rs 15-1-20 each	37- 8-0
46-0-0	2 Pipe line maistries on Rs 25-1-30 each	56-11-0
	Scavenging allowance	5- 0-0
668-0-0	- Total Dearness allowance per month	668- 0-0
	Average cost per month	1,702-15-6
		x 12
	Total cost per annum	20,435-10-0

II Other usual maintenance charges -

1	Power charges including arrears of Rs 6,700/-@ Rs 3400/-P M	47,500-0-0
2	Oil charges - per annum	3,000-0-0
3	Alum 22 Tons @ Rs 280/- per ton	6,160-0-0
4	Spare parts including cost of Bibcocks,collars etc ,	5,000-0-0
5	Chlorine, Soap etc	2,000-0-0
6	Electric lighting charges	500-0-0
	Total other usual maintenance charges	64,160-0-0
	Total Recurring Expenditure ~~per annum~~	84,595-10-0
		or 84,596/-

~~Municipal Commissioner~~

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (items to be specified)								
Total 4								
5 Other items (to be specified) lunch charges 1500/- civic propaganda etc, 2000/-		3,500		4,809		3,500		3,642
Expenditure of previous years adjusted in the current year								
Total H		35,500		7,476		29,235		13,177
Total Service Head Expenditure	18	94,956	8	98,472	18	57,786	9	26,147
7 *Public Debt*—								
1 Loans Instalment of loan due to Government		35,000		10,442		45,440		20,885
2 Deposits	2	10,000		41,992		10,000	5	38,042
3 Advances		10,000	2	63,835		10,000	1	75,720
4 Other items (to be specified) Edu cess		29,125				12,487		8,276
(a) public Improvement fund	5	93,000			5	00 000		
New extension charges (Bangalore City Investments			2	25,126				12,570
Stock debits								
Total 1 Public Debt	8	77,125	5	41,395	5	77,927	7	55,493
Total Expenditure	27	72,081	14	39,867	24	35,713	16	81,640

Municipal Commissioner,
Davangere City Municipality

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1952—1953	1 Opening balance of arrears	—	73065		35438	1307	37732	5677	39828	—	—	—	25207	218254
	2 New demand	170000	70152	4000	15000	35000	35076	16692	29230	—	—	—	660769	1035919
	3 Total	170000	143217	4000	50438	36307	72808	22369	69058	—	—	—	685976	1254173
	4 Remission	—			8000	1307	1000		10000		—	—	—	20307
	5 Collection	170000	125000	4000	20000	35000	62500	20834	52084	—	—	—	676250	1165668
	6 Closing balance of arrears	—	18217	—	22438	—	9308	1535	6974	—	—	—	9726	68198
II Revised estimate for the current year 1951—1952	7 Opening balance of arrears	—	66049	—	34706	1307	33523	2998	42388	—	—	—	17345	198316
	8 New demand	172372	70152	4464	15998	35302	34623	13492	22239	—	—	—	264109	632701
	9 Total	172372	136201	4464	50704	36609	68146	16490	64627	—	—	—	281454	831017
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	172322	63136	4464	15266	35302	30414	10813	24799	—	—	—	256247	612763
	12 Closing balance of arrears	—	73065	—	35438	1307	37732	5677	39828		—		25207	218254

III Sanctioned estimate for the current year 1951—1952	13 Opening balance of arrears	—	63,681	-	34044	9439	31425	3210	39258	-		-	22232	205207
	14 New demand	160000	68000	3500	16000	30000	34000	11333	28333				770800	1121966
	15 Total	160000	131681	3500	50044	39439	65425	14543	67591	-			793032	1325255
	16 Remission				10,000	5000			6000				3250	24250
	17 Collection	160000	125000	3500	35000	30000	62500	14000	52083				772787	1254870
	18 Closing balance of arrears	-	6681		5044	4439	2925	543	9508	-		-	16995	46135
IV Actuals for the past year 1950—1951	19 Opening balance of arrears	—	62022	-	31104	10057	29499	8184	30708				30367	201941
	20 New demand	149993	62373	3171	17851	22222	31187	10338	27135				810046	1134316
	21 Toal	149993	124395	3171	48955	32279	60686	18522	57843	—	—	—	840413	1336257
	22 Remission													
	23 Collection	149993	58346	3171	14249	30972	27163	15524	15455	-			823068	1137941
	24 Closing balance of arrears		66049		34706	1307	33523	2998	42388				17348	198316

Municipal Commissioner
for Davangere City Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1952—1953 and that for 1951—1952

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

Municipal Commissioner,
Devangere City Municipality

(M VAZEER ~~AHMED~~)
Municipal Commissioner,
Davangere City Municipality

F Statement showing the Public Works to be carried out during the year 1952-53

Head of account	Name of work	Amount of Estimate	Out lay to the end of the year 1951-52	Grant for the ensuing year 52-53		Remarks
				Work in - progress	Works not commenced	
D 1	1 Construction of the New Municipal Office building	2,50,000/- revised estimate	1,07,500/-	1,42,500/-	-	Out of Rs 1,42,500/- a sum of Rs 92,500/- has already been advanced to the contractor
	2 Construction of underground drainage	9,72,000/-	35,618/-	48,600/-	2,00,000/-	Out of Rs 2,48,600/- a sum of Rs 48,000/- has already been advanced to the contractors
	3 Construction of Vegetable Market 58 stalls	85,000/- Revised estimate	69,430/-	15,570/-	-	Out of 15,570/- a sum of Rs 9,800/- has already been advanced to contractor The work is - completed
	4 Construction of Open plat-form type vegetable stalls	32,916/-	3,436/-	29,480/-	-	Out of Rs 29,480/- a sum of 11,000/- has already been advanced to the contractor
	5 Construction of Vegetable Market covered stalls	85,000/-	-	-	15,750/-	Provision made for foundation work only
	6 Construction of the Municipal High SchoolBuilding	72,000/-	-	-	72,000/-	
	7.Construction of swimming pool	65,000/-	-	-	40,000/-	

9	Construction of latrines, Water Tank etc ,in the new Bus Stand area	4,000/		4,000/-		
10	Incomplete original works such as formation of roads, construction of drains etc	73,516/		73,516/-	-	Out of Rs 73,516/- a sum of Rs 45,100/- has already been paid to contractors in the shape of advance
11	Provision for urgent and unavoidable works of original nature such as construction of drains, opening of conservancies etc ,	30,000/-	-	-	30,000/-	
12	Balance of Municipal quota of contribution for the construction of the underground drainage works carried out by the Sanitary Bureau in previous years	1,36,125/-	1,29,541/-	-	6,584/-	Work was carried out by the Sanitary Bureau and provision is made for payment of the balance of Municipal quota due
	D 1 Total -	18,41,557/-	3,45,525/-	3,13,666/-	4,00,334/-	
D 2	Annual repairs to roads, drains and buildings	25,000/-	-	-	25,000/-	
E 9	1 Construction of another R C C tank	1,20,000/-	-	-	1,20,000/-	
	2 Laying submains	20,000/-	-	-	20,000/-	
	3 Construction of R C C Tank, completed in previous years by the Sanitary Bureau	1,92,125/-	1,65,063/-	-	27,062/-	- do -
	E 9 Total -	3,32,125/-	1,65,063/-	-	1,67,062/-	

(M VAZEER AHMED)
Municipal Commissioner,
Davangere City Municipality

Statement showing the Public Works to be carried out during the year 1952—1953

of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Detailed Estatement enclosed						

Municipal Commissioner
Davangere City Municipality

G Statement showing the details of charges under Medical relief for the year 1952—1953.

Details	Name and locality of Medical Institution																										
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	The contribution payable by the Municipality is fixed at Rs 10,000/- per annum and due provision therefor is made under "E 3(a)" in the Budget Estimates																							

for Municipal Commissioner
Trivandrum City Municipality

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1952 —1953

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Detailed Statement of the Schedule of Establishment as it Stood on 1-7-1949 has been Sent to the Deputy Commissioner, Chutaldrug District on 3-2-1950 with the Office No G C 251/49-50					

30/6

[illegible] Commissioner
[illegible] Municipality

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1952-53 commencing from 1st April 1952 and ending with - 31st March 1 9 5 3.

The Municipal Council anticipate an income of Rs.27,93,668/- and propose for an expenditure of Rs. 27,72,021/- with an opening balance of Rs.8,611/- and a closing balance of Rs.30,198/-. Besides this, the Municipal Council had an investment of Rs.93,771/- as detailed below on 1st April 1952.

1.	Fixed deposit in the Taluk Treasury.	Rs.10,000/-
2.	Deposit in the Government Savings Bank (Current Account)	Rs.77,360/-
3.	Thrift deposit in the Mysore Bank Ltd, Davangere.	Rs. 6,411/-
	T o t a l.	Rs.93,771/-

The Statement of financial position enclosed herein discloses that the Normal expenditure is within the normal income. Provision has been made in the Budget for repayment of the instalment of loan as well as for payment of the several contributions due to Government.

In preparing the Budget, due care has been taken to provide funds for all items of expenditure. The several items of receipts and expenditure are budgetted on facts and figures for 1951-52 and also on the average figures of previous years in respect of certain items.

Part I. R e c e i p t s.

A. Municipal Rates and Taxes.

1. Octroi: - A sum of Rs.1,70,000/- has been provided under this head as against Rs.1,60,000/- sanctioned for 1951-52. The actual receipts during the year 1951-52

was Rs.1,72,222/-. In consideration of the above facts, the provision of Rs.1,70,000/- made for the year 1952-53 is reasonable and may therefore be retained.

2. Taxes on Buildings and Lands.

A sum of Rs.1,25,000/- is provided under this head as against the likesum sanctioned for the year 1951-52 while the actual amount realised was Rs.63,126/-. The anticipated sum could not be realised due to the reason that the entire collection staff had to be employed on preparing the Voters' lists in connection with the General Elections of the State and the reconstitution of the City Municipal Council especiall in the collection season of the year. The realisation under this head during the year 1951-52 was therefore far below the anticipated sum resulting in the accumulation of heavy arrears outstanding to be collected during the current Budget year 1952-53 as can be perused from the D.C.B.Statement furnished on pages 22 and 23 of the Budget Estimates. It is proposed to collect all the outstanding arrears during the current year 1952-53 including the demand of the year by employing additional staff and resorting to coercive measures. Necessary provisions has also been made in the Budget Estimates for entertainment of the required temporary additional Staff.

Prompt action is being taken for the systematic collection of taxes and hence the provision of Rs.1,25,000/- made under this head, in consideration of the outstanding heavy arrears and the current demand, may therefore be allowed to stand.

3. Taxes on Vehicles and Animals.

A sum of Rs.4,000/- is expected to be realised under this head as against Rs.3,500/- sanctioned for the year 1951-52. The actual realisation during the year 1951-52 was Rs.4,464/-. The provision made for 1952-53 may therefore be retained.

4. Taxes on Professions and Trades.

A sum of Rs.20,000/- is expected to be realised under this head as against Rs.35,000/- sanctioned for the year - 1951-52. A sum of Rs.10,750/- was outstanding recovery at the beginning of the year 1951-52. The demand for the year 1951-52 was Rs.15,998/-. Out of the total sum of Rs.26,748/ a sum of Rs.15,266/- was collected during the year 1951-52 leaving a balance of Rs.11,482/- as arrears at the close of the year. Taking into consideration the demand for 1952-53 and the heavy outstanding arrears, the sum of Rs.20,000/- pro vided under this head is not excessive and may therefore be allowed to stand.

Explanation offered under " 2 Taxes on Buildings and lands" will apply here also.

5. Tolls:- The right to collect Toll at the Municipal Toll gates of the City during the year 1951-52 was - advertised for sale as usual. As there were none to bid at the sale, tenders were invited. Since proper bid was not secured, the work was carried out Departmentally by entertaining additional temporary staff during the year as resolved by the Municipal Council and the actual realisation was Rs.35,302/-.

Action was also taken to dispose of the right to collect Toll at the Municipal Toll Gates of the City during the year 1952-53 by advertising for Sale and calling for tenders as usual. As proper bid was not secured, the work is being continued to be carried out Departmentally during the current year 1952-53 also as resolved by the Municipal Council. A sum of Rs.35,000/- is expected to be realised during the current year 1952-53 as against Rs.35,302/- actually realised during 1951-52. The provision made is therefore reasonable and may be retained.

6. Water Tax: The provision of Rs.62,500/- made urde

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this head is calculated a t 50% of the house and land taxes in accordance with the rules in force and the same may be retained.

The provisions under lighting tax and conservancy cesses have also been struct in accordance with the rules sanctioned in this behalf. The provisions made under these heads* may therefore be retained.

10. Other taxes:- Government in their order No.H.A 10074-S/pol. 209-48-5 dated 25th January 1952 have sanctioned the Stationing of 2 units of Fire Brigade in the City with effect from 1st April 1952--involving a recurring expenditure of Rs.30,000/- per annum towards Establishment charges and a non-recurring expenditure of Rs.55,000/- towards equipment. According to the Government Order, half of the cost has to be borne by the Municipality.

As contemplated in the Government order referred to above, the Municipal Council have thought of levying a Cess on the beneficiaries to enable them to meet their quota. A sum of Rs.15,000/- is proposed to be realised by this levy.

Definite proposals will be submitted for sanction in this behalf. The provision made may therefore be retained.

C. Revenue derived from Municipal property and powers apart from taxation.

1. Rents of Buildings, lands etc.,

A sum of Rs.25,000/- has been provided under this head as against Rs.15,000/- sanctioned for 1951-52. The amount actually realised during the year 1 951-52 was Rs.15,492/-.

The following are the buildings owned by the Municipality from which rent is expected to be realised.

1. 58 stalls in the Sree Krishnarajendra Vegetable market. All these stalls have been let out for a monthly rental of Rs.13/- each.

2. Two shops in Barline Road which are let out at ı.51/- each per month.

3. Shop building in Islampet which is let out at Rs.60/- ɔr month.

4. Two Vegetable Stalls in Prince Extension. One is let ıt at Rs.10/- per month and the other will also fetch the ame amount.

5. Two Vegetable Stalls near Honda expected to realise a ɔnthly rental of Rs.7-8-0 each.

6. Shop building in front of Durga Hotel with I floor.

The building is almost completed. There is already an ffer for the ground floor for Rs.120/- per month. The I floor s expected to fetch at least Rs.40/- per month.

7. Mutton Stall.

There are 29 stalls. A sum of Rs.163/- is being realised from these stalls per month.

8. One wing of the New Municipal Office is given over to he Engineering College. It is proposed to charge rent on he basis of Capital value. A sum of Rs.300/- per month is xpected to be realised therefrom.

9. Construction of open stalls in Sree Krishnarajendra egetable market area at an estimated cost of Rs.32,916/- s nearing completion and a portion of the same has already een rendered fit for occupation.

Besides the above. the collection of rent on booths. Hoardings and lands will amount to Rs.5,000/- per annum.

In view of the above facts, the provision of Rs. 25,000/- made under this head may be allowed to stand.

2. <u>Sale of Lands</u>:- A sum of Rs.6,00,000/- is provided under this head as against Rs.5,00,000/- sanctioned for the year 1951-52.

During the year 1951-52, sites were advertised for sale on more than once. Owing to general Trade depression

and tightness of the money market, suitable bids were not received and a good number of sites remained unsold in several important localities of the City. Hence the anticipated revenue could not be realised during last year. During the current year 1952-53, conditions are improving, and the Municipal Council anticipate to make good bargain in the Sale

Out of the total sum of Rs.6,00,000/- provided under this head, a sum of Rs.4,00,000/- is expected to be realised from the sale of the available sites in various localities of the City. The balance of Rs.2,00,000/- represent the amount realised in previous years by the Sale of sites, but held under deposit pending confirmation of the sales either by the Municipal Council or by Government as the case may be. All these sales have since been confirmed, the amounts held under deposit will be adjusted by effecting the necessary Book - adjustment entries giving credit to sale of lands and debit to Deposits.

Under the circumstances explained, the provision made may be retained.

6. Fees and revenue from markets and slaughter house

A sum of Rs.10.000/- is provided under this head as against Rs.12.000/- sanctioned for the year 1951-52. It is proposed to enhance the rate of fee on Cattle from ~~Rs.~~0-1-0 to ~~Rs.~~ 0-2-0 per head. Sanction of Government has been applied for in this behalf and orders awaited. As sanction of Government was not received, the anticipated revenue could not be realised during last year.

The right to collect fees at the Municipal Slaughter during the year 1952-53 was sold by Public auction as usual and the final bid for Rs.625/- has been accepted as against the likesum realised in the previous year.

The right to collect fees at the weekly Cattle shand during the year 1952-53 was also sold by Public auction on condition that the rate of levy on cattle will be enhanced

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from Rs.~~2xx~~ 0-1-0 to 0-2-0 and the final bid for Rs.8,000/- has been accepted as against Rs.7,225/- secured during the year 1951-52.

The right to collect fees at the weekly General shandies during the year 1952-53 was also advertised for sale as usual. As suitable bid was not secured, the work is being carried out Departmentally as resolved by the Municipal Council. Under these circumstances, the provision made under this head is reasonable and may be allowed to stand.

10. Water connection fees:- A sum of Rs.50,000/- is provided under this head as against Rs.45,000/- sanctioned for the year 1951-52. The actual realisation during the year 1951-52 was Rs.38,921/- as against the total demand of Rs.61,391/- including the arrears of Rs.20,149/- relating to previous years.

It is proposed to regulate water supply in the City by introducing water meters. 00 meters have already been purchased with the approval of Government. The present demand alone is over Rs.40,000/-. Applications for fresh connections are on the increase. Action has been taken for the recovery of arrears. Revised Bye-laws for regulating water supply in the City have been framed and submitted to Government for sanction. The provision of Rs.50,000/- made for the year 1952-53 is not excessive and may be retained.

14. Revenue from Sewage Farms:- Hitherto, strips of lands had been leased out to several persons for poultry farms, and even this was not being collected regularly. The question of improving the situation was examined in detail and the levy is now fixed on average basis. Accordingly a sum of Rs.4,000/- is expected to be realised under this head.

15. Other items.

Sale of unserviceable articles:- The Municipal Council

have proposed to dispose of both the Municipal Water Lorry and the Van either in Public auction or by calling for tenders as they have become sufficiently old. Further, several unserviceable articles such as furniture, pipes etc. will also be disposed of in the same manner as usual. A total sum of Rs.11,500/- is expected to be realised therefrom. The provision made may therefore be retained.

Miscellaneous:- A sum of Rs.70,000/- is provided under this head.

Government in their order No.A.F.372-5/Mart 39-49-: dated 15/19-4-1950 have accorded sanction to the resoluti of the Market Committee, Davangere, to entrust the work r lating to the layout of sites, formation of approach and interior roads, providing water and lighting facilities e of the Regulated Market to the Local Municipality and th the entire amount to be realised by sale of sites availab in the Market area may be given over to the Municipality after deducting the cost of acquisition and other charge in respect of the lands immediately required as agreed t by the Municipal Council. Works contemplated in the Gove ment order have all been undertaken by the Municipality s 1950-51 and are nearing completion except lighting. Actio has also been taken to provide Electric lighting as early as practicable. According to the rates fixed by Governme a sum of Rs.1,52,400/- will be realised from the disposal of sites. Out of the total realisation, the Municipal Council anticipated to get Rs.1,30,000/- depending upon the progress of work done after deducting the cost of acquisition and other charges. A sum of Rs.60,000/- was received during the year 1951-52 and a further sum of Rs. 40,000/- has been received during the current year 1952-53.

Out of the total sum of Rs.1,30,000/- a sum of Rs. 70,000/- is expected to be realised during the year 1952-5 excluding the sum of Rs.60,000/- received in the year

year 1951-52 and a further sum of Rs.40,000/- has been received during the current year 1952-53.

Out of the total sum of Rs.1.30.000/- a sum of Rs. 70,000/- is expected to be realised during the year 1952-53 excluding the sum of Rs.60,000/- received in the year 1951-52. Hence the provision made under this head may be retained.

D. Grants and Contributions.

A sum of Rs.3,36,000/- is anticipated as grant from Government for the following works:-

1.	Construction of R.C.C.Tank.	Rs.60,000/-
2.	Under ground drainage.	" 1,60,000/-
3.	Construction of Municipal High School Building.	" 36,000/-
4.	City Improvement works	" 80,000/-
	T o t a l:	Rs.3,36,000/-

1. Improving Water supply--Construction of another R.C.C. Tank of a capacity of 2,00,000 gallons:-

The condition of water supply in the City is not at all satisfactory.

In view of the rapid expansion of the City and formation of Extensions on all sides, it is felt very necessary to improve the existing conditions and to provide water supply to the newly formed extensions where houses have already sprung up

A comprehensive scheme for improving water supply in the City so as to meet the present demand has been got prepared by the Sanitary Bureau and the same is estimated to cost Rs.32,62,500/- and consists of the following items of works.

1. Replacing the 8" corroded steel main by 16" C I.pipes to a distance of about 9 miles from Harihar to Davangere.

2. Duplicating the pumping ~~xxx~~ Unit

3. Duplicating the connection to the settling Tank from the low lift well

4. Construction of another settling Tank.

5. Gunniting the old Steel Tank.

6. Construction of another R.C.C.Tank.

7. Laying of sub mains.

The Municipal Council have proposed to work out the scheme by instalments in order of urgency.

During last year, the work of laying sub mains was taken up and executed to the extent of Rs 1,00,000/- including the cost of pipes purchased from the Mysore Iron and Steel Works, Bhadravati.

Government in their Order No L.2239-42/C.M.56-51-2 date 9th June 1951 have accorded sanction for ~~xxxxx~~ construction of another R.C.C.tank of a capacity of 2,00,000 gallons at an estimated cost of Rs.1,20,000/- the same being met both by Government and the Municipality in equal proportions.

Government in their further order No.L.9064-67/C.M. 56-51-4 dated 20th November 1951 have also accorded sanction to the resolution of the Municipal Council to get the work executed through Municipal Agency.

Accordingly, tenders were invited in the most open manner and the lowest tender of Sri K.N.Seetharama Iyengar for Rs.1,01,569-8-0 has been recommended to Government for sanction vide this office letter No.H.C.2/52-53 dated 8th April 1952 and sanction is awaited.

Due provision has been made for an expenditure of Rs. 1,20,000/- under E.9 Water supply.

2. Under Ground Drainage.

A comprehensive scheme for providing under ground drainage to the whole city, which work is of an urgent necessity, was got prepared by the Sanitary Bureau in previous years. The entire

Scheme

Scheme is estimated to cost Rs.9,72,000/- and sanction of Government has also been applied for vide this office No. H.C.22/50-51 dated 23rd May 1950 and the same is under consideration.

Owing to urgency, underground drainge works in the most conjested localities of the City at an estimated cost of Rs.1,00,000/- were taken up during the year 1951-52 in accordance with the scheme prepared by the Sanitary Bureau and are nearing completion. A sum of Rs.84,218/- was spent on these works including advances. No grant is received from Government for these works.

It is proposed to spend Rs.2,00,000/- over Underground drainage works during the durrent year 1952-53 and due provision has been made in the Budget Estimates under " D.1. Original Works." A sum of Rs.1,60,000/- is expected as grant from Government in this behalf. Further works have already been taken up and are in progress. The provision made may kindly be retained.

3. Construction of Municipal High School Building.

Municipal High School was established in the City during the year 1942 and located in rented buildings which are not suitable for the purpose. Eversince, the matter of constructing a suitable building for the Municipal High School is engaging the attention of the Municipal Council. The Department of Public Instruction and the Management of the School are also urging in this behalf.

Type design plan and estimate have been obtained from the Executive Engineer, Davangere Division. The building is estimated to cost Rs.72,000/-. The Municipal Council have agreed to meet half of the estimated cost and the other half is prayed as grant from Government Due provision for an expenditure of Rs.72,000/- has been made in the Budget Estimates of the Municipality for the year 1952-53 under " D.1 Original Works."

Sanction of Government has been applied for in is ~~[illegible]~~ office No.H.C.25/50-51 dated 24th May 1950 d the same is under correspondence.

4. City Improvement Works:- Several City Improvement rks such as Tarring of Roads, construction of Bus stand et ve already been undertaken and are in progress involving avy expenditure. During the year 1951-52, a sum of Rs.),000/- had been alloted in the State Budget towards grant r improvement works of this Municipality. But the amount grant actually received was only Rs.9,900/-.

In view of the undertaking of a large number of City provement works involving large expenditure, Government e being requested to sanction an outright grant of Rs.),000/- towards City Improvement Works.

J. Miscellaneous:-

A sum of Rs.41,100/- has been provided under this ead as against Rs.25,000/- sanctioned for the year 1951-52. e main items of income are, share of entertainment tax d surcharge on stamp duty due from Government, pipe laying harges and fees for issue of certificates for acquiring orm and cement for construction of Buildings.

The actual amount realised on account of the share entertainment tax and surcharge on stamp duty during e year 1951-52 was Rs.38,602/-. Hence, the total provi- ion of Rs.41,100/- made under this head for the year 1952-5 s reasonable and may be allowed to stand in consideration of e fact that the Shanti Picture House was opened in the ater part of the year 1951-52 and full benefit has not been rived there from.

F. Public Debt:-

A total sum of Rs.11,10,125/- as against Rs.11,22,487 anctioned for the year 1951-52, is provided under this head

Out of the total sum of Rs.11,10,125/-, a sum of Rs.72,000/- represents the amount proposed to be withdrawn from out of the invested amount in the Government Savings Bank for expenditure on optional works Viz- Underground Drainage and construction of New Municipal Office building.

Out of the balance of Rs.10,38,125/-, a sum of Rs.10,10,000/- represents receipt under advances by way of Book adjustment as explained below.

The total amount of advance outstanding recovery at the beginning of the Budget year 1952-53 is Rs.11,79,241/-. Of the sum of Rs.11,79,241/-, a sum of Rs.6,10,612/- and Rs.3,09,569/- are outstanding against the Bureau of Sanitary Engineering and the Land Acquisition Officer, Davangere respectively. Advances to the extent of Rs.2,00,000/- are outstanding recovery from Municipal contractors.

Advances outstanding against the Bureau of Sanitary Engineering:- Rs.6,10,612/-

This sum consists of both the Municipal quota of contribution and the Government grant received from time to time for the execution of several Town improvement works such as Water supply, Underground drainage etc and placed at the disposal of the Sanitary Engineer, Bureau of Sanitary Engineering in previous years as the works had to be carried out by that Department.

Out of the sum of Rs.6,10,612/-, a sum of Rs.5,93,381/- relates to the works under Public Improvement fund and the balance to other improvement works.

Almost all the works for which these advances had been made have been completed and the advances are outstanding adjustment owing to the non-receipt of outlay statements and completion reports from the Department.

The Executive Engineer, Davangere Division, Chitaldrug and the Chief Engineer have been requested in the matter of

of adjusting the heavy advances outstanding from a long time. A sum of Rs.6,00,000/- is proposed to be adjusted by getting out lay statements during the Budget year by giv credit to advances. Charging Rs.5,93,000/- to public Impro vement Fund under I.4 and Rs.7,000/- to original works under D.1 on the expenditure side.

Advances outstanding against the Land Acquisition Officer, Davangere--Rs.3,09,569/-

Amounts advanced in previous years for the acquisition of lands required for extension of the Town, opening out conservancies, etc, are outstanding adjustment due to the non-receipt of award statements. In many of the cases, acquisition proceedings have been completed. The Land Acquisition Officer, Davangere is being requested to send award Statement to enable this office to adjust the several advances. Out of the total advance of Rs.3.09.569/-. a sum of Rs.2.00.000/- is proposed to be adjusted during the current year 1952-53 by giving credit to advances and debit to compensation under D.3 on the expenditure side.

Advances Outstanding against Municipal Contractor--2,00,000/

Advances to the extent of Rs.2,00,000/- have been made to the contractors for the execution of several works in previous years in consideration of the value of work done by the These advances are outstanding pending receipt of bills from the Municipal P.W.D. Stringent orders have been issued to the Municipal ~~Rxxxx~~ Engineer to send bills in respect of all un for which advances are made without any further delay. The entire advance of Rs. 2 00 000/ bills giving credit to advances and debit to original works under D.1 on the expenditure side.

Miscellaneous advances to the extent of Rs.10,000/- is also proposed to be realised during the current year 19

In the circumstances explained, the provision made the head may be allowed to stand Every endeavour will be

PART - II Expenditure.

A General Administration, 2. Municipal Office,

(a) Salary of Establishment:-

A sum of Rs.27.247/- is provided under this head as against Rs.26.227/- sanctioned for the year 1951-52. This provision is made in accordance with the sanctioned scale detailed in the body of the Budget Estimates. The small increase is due to the fact that the rate of Dearness - allowance in respect of the non-gazetted employees is enhanced by Rs.5/- as per the recent orders of Government. Hence the provision may be retained.

(b) Travelling Allowance:-

A sum of Rs.2,000/- is provided under this head as against Rs.1,500/- sanctioned for the year 1951-52. The actual expenditure during 1951-52 was Rs.1,826/- .

The provision of Rs.2,000/- made is reasonable and may be retained. This provision includes the payment of Travelli allowance to the President, Vice President, Members of the Municipal Council and th the Officers of the Municipality for journeys to be performed by them in connection with the Municipal Administration.

(d) Furniture:-

A sum of Rs.5,000/- is provided under this head as against the like sum sanctioned for the year 1951-52.

Many of the articles of Furniture purchased long back have become unserviceable. There is not enough of Furniture for the Staff and the Officers of the Municipality. It is therefore very necessary to equip them all with the necessary furniture. Hence provision made in this behalf is quite essential and may be retained

(e) Stationery supplied by Government-Stationery Depot.

A sum of Rs.1,000/- has been provided under this head as against Rs 500/- sanctioned for the year 1951-52. This provision includes the cost of getting M A.M. Receipt Books embossed with one anna Receipt Stamps and payment of arrear Bills. The provision made may therefore be retained.

(f) Miscellaneous:- The provision made under this head is Rs.28,956/- as against Rs.16,150/- sanctioned for the year 1951-52. This provision includes the cost of new Motor Van proposed to be purchased by disposing of the existing one which has become sufficiently old. A lump-sum provision of Rs.12,000/- is made in this behalf and the same may be retained. The provisions made inrespec of other items under this head are all on a par with those sanctioned for the year 1951-52.

A II - Collection - ? Other Taxes - C.Other charges - Contingencies.

A sum of Rs.2,000/- is provided under this head as against Rs.180/- sanctioned for the year 1951-52. Since the collection of Toll and collection of Fees in the Weekly Shandies are being carried out Departmentally during the current year 1952-53, necessary provision ha been made towards the cost of getting Ticket Books pri in the local press besides contingent charges.

B. Public Safety.

1. Fire Projection.- Government in their order No.H I 19074-8/Pol 209-48-5 dated 25th January 1952 have sanc ed the stationing of 2 Units of Fire Brigade in the Ci

expenditure of Rs.30,000/- per annum towards Establishment charges and a non-recurring expenditure of Rs.55,000/- towards equipment, the cost both recurring and non-recurring being met in equal proportions by Government and the City Municipal Council as agreed to. Hence necessary provision has therefore been made under this head in accordance with the Government order referred to above and the same may be retained.

2. Lighting Charges - Electric Lighting:-

A sum of Rs.27,000/- has been provided under this head as against Rs.20,000/- sanctioned for the year 1951-52. The several buildings newly constructed and the new Bus stand had to be got illuminated during the current year besides increasing the number of ornamental lamps in the several important localities of the City. Further, the Municipal Council have also undertaken the work of providing Electricity to the Regulated Market Area. Under these circumstances, the provision made may be kindly retained.

D. Public works carried out by Civil Department.

1. Original Works:- A total sum of Rs.7,14,000/- has been provided under this head as against Rs.7,54,350/- sanctioned for the year 1951-52. The details for the provision made under this head are as follows:-

1) Construction of the New Municipal Office Building	Rs. 1,42,500/-
2) Construction of Underground - Drainage.	2,48,600/-
3) Construction of Vegetable Market. 58 Stalls.	15,570/-
4) Construction of Open Plat-form Type Vegetable Stalls in the vegetable Market area.	29,480/-
5) Construction of Vegetable Market covered stalls as per design approved by the Government Architect.	15,750/--

6.	Construction of ~~Extra~~ ~~[illegible]~~ the Municipal High School Building.	72,000/-
7.	Construction of Swimming Pool.	40,000/-
8.	Construction of Restaurant Building by the side of the New Bus Stand.	36,000/-
9.	Construction of latrines, Water Tank etc., in the New Bus Stand area.	4,000/-
10.	Incomplete original works such as formation of Roads, construction of drains etc., already undertaken and are in progress.	73,516/--
11.	Provision for urgent and unavoidable works of original nature such as construction of drains, opening of conservancies etc.,	30,000/-
12.	Balance of Municipal quota of contribution payable towards the underground drainage work in P.J. Extension carried out in previous years by the sanitary Bureau.	6,584/-
	T o t a l :-	7,1 4,000/-

As regards provisions made in respect of items 2 and 6, explanatory notes furnished on the receipt side under "D Grants and Contributions" will apply here also. The provisions made may therefore be kindly retained.

1. Construction of the New Municipal Office Building:-

Modified estimate for Rs.1,36,500/- for construction of the new Municipal Office Building was sanctioned by Governmen in their order No.L.2710-3/C....13-49-2 dated 8-9-49.

The work was taken up for execution in previous years and completed up to superstructure at a cost of Rs.35,255/-.

Further work was taken up during 1950-51 and almost completed during the year 1951-52. During the course of execution, it was found very necessary to extend the building and to provide sanitary fittings and Electric Lighting which were not included in the sanctioned estimate.

Revised estimate for Rs.2,50,000/- has been prepared and will be submitted to Government for sanction shortly. The total amount spent on this work till the end of the year 1951-52 was Rs. 2,00,000/- including the advance of Rs. 92,800/- made to the contractors in consideration of the progress of work done by them. Excluding the amount already spent, the amount required for the balance of works almost completed is provided including the adjustment of advances of Rs.92,800/-. But the amount actually required for payment will be only Rs.50,000/- .

3. Construction of Vegetable Market - 58 Stalls:-

An estimate for Rs.1,10,000/- was sanctioned by Government in their order No.L.178-9/Ml.39-46-89 dated 3-7-47 for the construction of 121 vegetable stalls as per design approved by the Government Architect.

Subsequently, the work of constructing only 58 stalls in the rear blocks at an estimated cost of Rs.60.000/- sanctioned by Government in their order No.L.14142-5/Ml. 207-48-41 dated 4-6-1949 was taken up and completed during the year 1950-51 and all the stalls have been let out since then.

During the course of execution of the work, certain modifications which were deemed quite necessary had to be mad which has resulted in an excess expenditure of Rs.25,000/- over and above the sanctioned estimate. The Revised estimate for Rs.85,000/- is under preparation and will be submitted to Government for sanction early.

The total amount spent on the work up to the end of the year 1951-52 was Rs.69,430/- besides the advances of Rs.9,800/- made to the contractors for basement and other works. Excluding the amount already spent, a sum of Rs. 15,570/- has been provided. This provision includes the adjustment of the outstanding advance of Rs.9,800/-.

4 . Construction of Open plat-form type Vegetable Stall in the Vegetable market area:-

The action of the Municipal Council in having accepted the lowest tender of Sri.B.N.Balakrishna Mudaliar, Contractor for the above work for Rs.32,916/- was approved by Government in their order No.L.5135-7/C.M.11-51-2 dated 20-8-51. The work was started during last year and the same is under progress. A sum of Rs.3436/- was spent during the year 51-52 besides the advance of Rs.11,000/-. Excluding the amount already spent, the balance amount required to be paid for the work has been provided including the adjustment of the outstanding advance of Rs.11,000/-. Excluding the advance, the net amount due to the contractor on completion of the work will be Rs.18,480/-.

5. Construction of Vegetable Market covered stalls as per design approved by the Government Architect.

The estimate for Rs.1,10,000/- which was sanctioned in G.O.No.L.178-9/M1.39-46-89 dated 2-7-1947 was for the construction of 121 stalls as per type design approved by the Government Architect. But the construction of only 58 stalls was taken up and completed in previous years. The Municipal Council propose to take up the work of constructing the remaining stalls also. A sum of Rs.15,750/- has been provided for the current year 1952-53 towards foundation work. Necessary estimate will be got prepared and submitted to Government for sanction in due course.

7. Construction of a Swimming Pool:-

At present, there is no swimming pool in the City. The matter of constructing one has been engaging the attention of the Municipal Council from a longtime. An estimate for Rs.65,000/- prepared by the Municipal Engineer for the above

above work has been submitted to Government for sanction during October 1950 vide this office No.H.C.77/50-51 dated——— and the same is under correspondence. The Municipal Council have proposed to spend Rs.40,000/- over this work during the current year 1952-53.

8. Construction of a Restaurant Building by the side of the New Bus Stand:-

The work of constructing the Bus stand on a side of the Bangalore Dharwar Road was taken up during the year 1951-52 and the same is nearing completion. It is felt very necessary to have a Restaurant attached to the Bus Stand for the convenience of the travelling public. The Municipal Council have therefore proposed to construc a Restaurant Building on up-to-date lines by the side of the new Bus-stand and to lease out the same. Necessary plan and estimate have been got up. The work is estimate to cost Rs.36,000/-. The plan and the estimate are under submission to Government for sanction. The provision mad in this behalf may therefore be retained

9. Construction of latrines, Water Tank etc., in the new Bus Stand area:

The work is of an urgent necessity and the same is taken up. A sum of Rs.4,000/- has been provided for the work under progress.

10. Incomplete original works such as formation of roads, construction of drains etc., already undertaken and are in progress:-

Consequent on the formation of extensions on all sides of the City, several estimates for formation of road and construction of drains etc., in these extensions have been sanctioned by the Municipal Council and many of them

have been started and are in progress. Besides, similar works have been undertaken in the Regulated Market area and are nearing completion. Several advances have also been made to the contractors for these works.

A sum of Rs.28,416/- is necessary to complete these works excluding the advances already made to the contractors over these works. A total sum of Rs.73,516/- is therefore provided towards these works including the adjustment of the several advances outstanding against t contractors in respect of these works. The provision ma therefore be kindly allowed to stand.

11. Provision for urgent and unavoidable works of original nature such as construction of drains, opening of conservancies etc.,

A sum of Rs.20,000/- is provided under this head. Th provision is necessary to meet the cost of unforeseen an urgent works that are to be sanctioned by the Municipal Council from time to time and the same may be retained.

12. Balance of Municipal Quota of contribution payable towards the underground drainage work in P.J. - Extension carried out in previous years by the sanitary Bureau:-

Revised estimate for Rs.1,36,125/- was sanctioned by Government in their order No.L.15969-71/M1.29-46-77 date 16-5-1947 for the above work and the same was carried ou by the sanitary Bureau. According to the Government ord the cost of the work is to be met in equal proportions b by Government and the Municipality. The Government shar of the cost has been fully paid and the Municipal Counci have so far paid Rs.61, 472/-. The balance of contributic

contribution due by the Municipal council is Rs.6,524/- and therefore necessary provision has ~~therefore~~ been made for payment of the same.

D. 2. Repairs:- As usual, annual repairs to roads drains and buildings have to be attended to. A lump sum provision of Rs.25,000/- is made for the purpose and the same may be retained.

D. 3. Compensation:- A sum of Rs.3,10,000/- has been provided under this head. Out of the total provision Rs.2,00,000/- represent the adjustment of advances outstanding against the Land Acquisition Officer, Davangere. Explanatory note furnished under "F Public Debt" on the receipt side will apply here also.

Besides the adjustment of Rs.2,00,000/- a sum of Rs.1,10,000/- is required for payment towards the acquisition of properties in respect of which acquisition proceedings have already been taken and completed. A statement showing details of acquisition charges to be paid is appended. The provision made is therefore necessary and may be retained.

E. Public Health and convenience.

1. (c) Other charges:-

The details for the provision made under this head are as follows:-

1. Mosquito control scheme	Rs. 11,000/-
2. Opening of a laboratory for chemical analysis of Food Stuffs.	9,000/-
3. Contingencies.	180/-
Total :	- 20,180/-

Mosquito Control Scheme.

Government in their order No.L.4093-5/C.H.3-49-6 dated 10-10-1949 have accorded sanction

at an annual recurring expenditure of Rs.11,000/- and the same is in operation.

Opening of a Laboratory for conducting Chemical analysis of Food Stuffs:-

The provisions of the prevention of Adulteration Act are in force in the City in respect of Milk, Butter Chee, Coffee and Tea, sanction of Government has been applied for, for opening an independent laboratory in the City at an initial and recurring expenditure of Rs.14,000/- and a moity of the cost is prayed as grant from Government. The matter is under correspondence. A lum sum provision of Rs.9,000/- has been made in this behalf which may be retained.

2. Conservancy and Sanitation.

(b) Road Watering and cleaning - Maintenance of Water Lorry:-

The existing Motor Lorry which was purchased ago is not in good order due to constant use and of time. The Municipal Council have therefore pr to purchase a new motor Lorry for the Municipalit disposing of the existing old one. A sum of Rs. is provided in this behalf. Sanction of Govern be applied for separately. The provision ma to stand.

E. 2(d) Epidemic Charges:-

A sum of Rs.5,000/- is provided under thi as against Rs.4,000/- sanctioned for the year This provision includes cost of cyanogas du Disinfectants and the entertainment of temp Establishment besides the payment of arrea the Bureau of Epidemiology towards the cos

~~supplied~~ received in previous years. The provision made is therefore necessary and may be retained.

E. 3(a) Medical Relief - L.F.Dispensaries:-

The contribution payable by the Municipality towards the maintenance of the three medical institutions situated in the City is fixed by Government at Rs.10,000/- per annum. The contribution due for the year 1951-52 has not been paid. Hence a sum of Rs.20,000/- has been provided for payment of the contribution due to Government for the years 1951-52 and 52-53.

E. 9. Water supply and maintenance:-

A sum of Rs.2,51,658/- has been provided under this hea as against Rs.3,05,116/- sanctioned for the year 1951-52. This provision consists of the following items:-

1. Establishment charges as per sanctioned scale - Vide statement enclosed.	Rs. 20,436/-
2. Power charges including arrears	47,500/-
3. Oil Charges.	3,000/-
4. Alum 22 Tons @ Rs 280/- per ton.	6,160/-
5 Spare parts	5,000/-
6. Cost of chlorine, soap etc.,	2,000/-
7. Electric lighting charges	500/-
Total recurring expenditure:-	84,596
8. Construction of another R C.C.Tank.	1,20,000
9. Laying submains.	20,0
10. Balance of Municipal quota of contribution payable towards the construction of the R.C.C. Tank completed in previous years.	27,0
GRAND TOTAL:-	2,51

Provisions made under items 1 to 7 pertain to usual recurring charges and hence need no explanat as regards provision made in respect of item

No.8, explanatory notes furnished on the receipt side under"D Grants and contributions" will apply here also.

9. Laying Sub Mains:- Providing water supply facilities to the newly formed extensions is an urgent necessity. A lump sum provision of Rs.20,000/- has therefore been made for the purpose and the same may be retained.

10. Balance of Municipal quota of contribution payable towards the construction of the R.C.C. Tank completed in previous years;-

Revised estimate amounting to Rs.1,92,125/- for the above work was sanctioned by Government in their order No.L.15969-71/M1.39-46-77 dated 16-5-1947 and the work was carried out by the Sanitary Bureau and completed. As per the Government order sanctioning the work, the Government share of the cost had been fixed at one thir of the total cost. Eversince, the Municipal Council, in view of their slender finances and heavy commitments had been praying the benign Government to meet half of the total cost by way of grant. The request of the Municipal Council was finally complied with during the year 1950-51. The Government share of the cost has bee fully received and placed at the disposal of the Sanita Bureau. The Municipal Council have so far contributed c Rs.69,000/-. The balance of contribution still payable by the Municipality is Rs.27,062/- essary provisic has therefore been made for payment of the contributior due to the Sanitary Bureau.

F. 1. Public Instruction;-

Municipal High School:- There is a Municipal Hig School established in the City long back. The entire

entire administration of the institution rests with the Managing Committee. The President of the Municipality is also a member of the Committee.

According to Government order No.Fl.3065-3104/G.F. 189-40-2 dated 4-10-1948, the Municipal Council is required to pay its quota in full at the begining of the year alone towards the maintenance of the school. According to the draft budget estimates of the Municipal High School prepared for the year 1952-53, (copy enclosed for ready reference), the Municipal quota of contribution payable will amount to Rs.15.857/-. The Municipal council taking into consideration their present financial condition, have determined to effect retrenchment in respect of certain items. With this idea in view, the quota of contribution payable by the Municipality for the maintenance of the School for the year 1952-53 is fixed at Rs.12,000/- and provision has been made to that extent only which may be retained.

F. 2(a) Contributions and grants to - Private Schools and Colleges:-

A sum of Rs.48,600/- has been provided under this head as against Rs.24,000/- sanctioned for the year 51-52.

The Municipal Council have agreed to pay an annual contribution of Rs.20,000/- to the local Occupational Institute towards the cost of running two additional Diploma Courses and the Government in their order No. 6475/W.R. 7/G.M.23-50-2 dated 23-9-50 have accorded sanction for the same. The contribution due for the year 1951-52 has not been paid. A sum of Rs.40,000/- is therefore required for payment of the contribution due for the years 1951-52 and 52-53.

A sum of Rs.300/- is also provided for grant of

of scholarships to the deserving students of the Occupational Institute as usual and sanction of t Government in this behalf is being applied for and obtained year to year.

The Municipal Council have agreed to pay an annual contribution of Rs.3,000/- to the Central Beggar Relief Committee, Bangalore towards the cost of opening of a Beggar Receiving Centre in this City. Sanction of Government has also been applied for in this behalf vide this office No. H.C.91/50-51 date d 10-5-52 and orders are awaited. Due provision required therefore has been made.

Another sum of Rs.5,000/- is provided for being distributed among the several educational and charitable institutions situated within the City as usual.

In view of the explanation Offered, the total provision of Rs.48,600/- made under this head may be retained.

H. Miscellaneous:-

1. Interest on loans:- A sum of Rs.29,000/- is provided under this head as against Rs.22,735/- sanctioned for the year 1951-52. This provision has been struck in accordance with the intimation since obtained from the Accountant General. This amount represents interest due to Government on the loan of Rs.7,00,000/- borrowed during the year 1950-51 and 51-52.

I. Public Debt:- As regards provisions made under I. 2 Deposits and 4(a) Public Improvement Fund;explanatory notes furnished on the receipt side under "C 2 sale of lands" and " F Public Debt - Advances" respectively will apply here also. The provision made under I.4 Education cess includes arrears also as the cess collect

collected during the year 1951-52 has not been paid.

General.

Full particulars have been furnished in the body of the Budget estimates with regard to the provisions made under different heads towards the salary of - establishment and the same is in accordance with the scale sanctioned by Government.

Separate proposals will be submitted to Government in respect of all items of expenditure which require sanction as per rules in force.

30/6

(H. Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bns /-

Statement showing the financial condition of the Davangere City Municipality for the year 1952-53 according to the Draft Budget Estimates.

Total Receipts.	...	27,93,668- 0-0
Deduct extra - ordinary items -		
1. Loans and other public debt items	11,10,125/-	
2. Interest on investments.	300/-	
3. Occasional grants from Govt. for special works.	3,36,000/-	
4. Sale of lands	6,00,000/-	
5. Other items.	...	
		20,46,425- 0-0
Normal Receipts.		7,47,243- 0-0

Total Expenditure.		27,72,081- 0-0
Deduct extra - ordinary items:-		
1. Public works optional (D.I.& E.9)	8,81,062/-	
2. Compensation.	3,10,000/-	
3. Loans and other public debt items.	8,77,125/-	
4. Other items,-		
i) Non recurring expenditure towards equipment for establishing Fire Brigade Units in the City.	27,500/-	
ii) Mosquito control Scheme	11,000/-	
iii) Purchase of a Motor Lorry and a Van for the Municipality.	25,000/-	
iv) Contribution to Occupational Institute towards the additional Diploma courses including arrears.	40,000/-	
v) Dearness allowance.	1,01,628/-	
		22,73,315- 0-0
Normal Expenditure.		4,98,766- 0-0

(M.Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality.

bns/-

Statement showing the Several Contributions payable by the Davangere City Municipality during the year 1952-53.

Head of Account under which provision is made.	Details of contributions.	Amount.	Remarks.
A III	Pensionary contribution and Pension quota including arrears.	Rs. 22,200/-	
E. 3(a)	Medical Contribution (Fixed.)	20,000/-	Due for 51-52 and 52-53 @ Rs. 10,000/- per annum.
E. 3(b) (ii)	Contribution for supply of vaccine lymph	659/-	
E. 3.(g)	Veterinary Contribution.	50/-	
F. 2.(a)	Contribution to Occupational Institute, Davangere towards the additional Diploma Courses.	40,000/-	Due for 51-52 and 52-53 @ Rs. 20,000/- per annum.
F. 3.	Medical Inspection of School Children.	90/-	
	Total:-	82,999/-	

(M.Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

Statement showing Loans raised and remaining undischarged in the Davangere City Municipality as it stood on 1st April 1962.

rticulars of loans.	Purpose for which loan was raised.	Amount of original loan.	Amount discharged up-to-date.	Amount remaining to be - discharged.	Remarks.
Annual instalment loan @ 4% equated interest repayable in 20 equal instalments, commencing from 27-7-1962 as intimated by the Accountant General in his letter No. 131-Misc/D.H.K. dated 20-3-1962.	For the execution of water supply, sewerage drainage, building and other city improvement works of urgent nature.	Rs.7,00,000/-	-	Rs.7,00,000/-	The loan was drawn in two instalments as noted hereunder: Rs.3,00,000/- drawn on 12-7-1960 Rs.4,00,000/- drawn on 27-7-1961

Necessary provision has been made in the Budget Estimates for 1962-63 for repayment of the instalment of loan and the interest due to Government.

(M.Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bms/-

Statement showing the details of balances and investments of the Davangere City Municipality for the year 1951-52.

Items.	Opening balance for the year - 1951-52.	Revised Estimates of receipts for the year 1951-52.	Total.	Revised estimates of expenditure for the year 1951-52.	Revised estimates of closing balance for the year 51-52.	Remarks.
Service Heads.	- 58,554	6,12,885	5,54,331	8,98,472	- 3,44,141	
Debt Heads.	1,17,577	7,76,570	8,94,147	5,41,395	3,52,752	
Total Cash Balance	59,023	13,89,455	14,48,478	14,39,867	8,611	
Loan -	3,10,442	4,00,000	7,10,442	10,442	7,00, 000	
Deposits. -	2,45,260	1,18,063	3,63,323	41,992	3,21,331	
Advances.	10,00,138	84,731	9,15,407	2,63,835	11,79,242	
Public Improvement fund. -	5,93,381	-	5,93,381	-	5,93,381	
Education cess. -	1,677	9,776	11,453	-	11,453	
Investments.	22,645	- 1,64,000	- 1,31,355	+ 2,25,126	93,771	
Other items(Imprest)	400	-	400	-	400	
Total Debt Heads.	1,17,577	7,76,570	8,94,147	5,41,395	3,52,752	

bns /-

Municipal Commissioner,
Davangere City Municipality.

Statements showing the details of investments of the Funds of the Davangere City Municipality on 1st April 1952.

Sl. No.	Details of Investments.	Amount.	re City Municipality for the year 1951-52. imates ure r	Revised estimates of closing balance for the year 51-52.	Remarks.
				- 3,41,141	
				3,52,752	
1.	Cash in Treasury and Mysore Bank (current Accounts)	8,611/-		8,611	
2.	In the Government Savings Bank current accounts	77,360/-		7,00, 000	
3.	In the Government S.B.Fixed Deposit.	10,000/-		3,21,351	
4.	In the Mysore Bank - Thrift Deposit.	6,411/-		11,79,242	
5.	Advances.	11,79,242/-		5,93,381	
6.	Permanent Advance.	400/-		11,453	
				93,771	
				400	
	Total:-	12,82,024/-		3,52,752	

(M.Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality.

Municipal Commissioner,
Davangere City Municipality.

bns/-

Statement showing the Liabilities and Assets of the Davangere City Municipality on the 1st day of the year to which the Budget relates - 1952-53.

Liabilities.		Assets.	
1. Service Head Balance.	Rs. 3,44,141/-	1. Cash in Treasury and Bank	Rs. 8,611/-
2. Loans.	7,00,000/-	2. Investments.	93,771/-
3. Deposits.	3,21,331/-	3. Advances.	11,79,242/-
4. Public Improvement Fund.	5,93,381/-	4. Permanent advance.	400/-
5. Education cess.	11,453/-		
Total :-	12,82,024/-		12,82,024/-

(M.Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality.

hms/-

Statement showing details of acquisition charge to be paid by the City Municipality Davangere.

Sl. No.	Particulars.	Acquisition charges to be paid.
1.	Acquisition of properties required for the construction of under Bridge road.	20,187- 0-0
2.	Acquisition of S.No.s.71, 72, 73, 74, 76, 79, 80, 81, 85, 87, 88, 66, 67, etc., for providing sites for General hospital Municipal High School etc.,	7,231- 3-0
3.	Being the enhanced compensation amount and interest and also court cost in connection with Mis.Case Nos. 45,46,47,48,49,50,51, 52,53 and 54 as per award passed by the District Judge, Shimoga.	7,311- 4-6
4.	Acquition of S.No.82 Nituvalli Village.	17,767-11-6
5.	Acquisition of lands for the Extension of Vinoba Nagar Colony etc.,	41,903- 2-0
6.	Government Advocate's fee for having conducted acquisition cases.	4,479- 3-0
7.	Acquisition of 3 Acres and 21 Guntas in S.No. 103 of Anekonda Village for the formation of sites to the Poor .	3,938-12-0
8.	Acquisition of 207 sq.yds land in Door No.630 belonging to M/s.Binny & Co.,Madras for opening out a conservancy lane between Goodshed road and Binny Company in IV Ward at Davangere .	2,524- 4-0
9.	Enhanced compensation amount towards acquisition of lands in S.No.141 of Anekonda Village as per orders passed by the Sub Judge Chitaldrug Mis.Case No.4/50-51.	3,190- 6-0
10.	Enhanded-compensation amount towards acquisition of land in S.No.78/2 of Davangere village as per orders passed by the Sub Judge,Chitaldrug mis case No.6/50-51.	2,584- 7-0
	Total:-	1,11,117- 5-0

(M.Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bns/-

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATE OF MUNICIPAL HIGH SCHOOL, DAVANGERE, FOR THE YEAR 1952-53

(APRIL 1952 to END OF MARCH 1953).

RECEIPTS.

I. FEE INCOME:-

Total number of sections: NINE - three in each of the three classes.

I Year Class ...	120 x 8 x 3-0-0	: 2,880/-	
II Year Class ...	96 x 8 x 3-8-0	: 1,683/-	
III Year Class ...	96 x 8 x 4-0-0	: 3,072/-	
Admission, fines etc.,		: 375/-	9,015- 0-0

N.B. While calculating fee income net strength after deducting 20% freeships is taken into account.

II. MAINTENANCE - (GOVT.GRANT):-

Expenditure on:-

1. Teaching and other staff:	20,382-0-0
2. Contingency	300-0-0
Total admissible expen:	20,682-0-0
Less fee income:	9,015-0-0
Net authorised expenditure:	11,667-0-0
Hence maintenance grant at 75%	8,750- 4-0

III. GRANT ON DEARNESS ALLOWANCE:-

Total Dearness allowance:	6,418-0-0
Municipal Share:	4,072-0-0
Govt.Share on Dearness Allowance:	2,340- 0-0

IV. Grant on B.T.Substitute:-

Pay and D.A.for 10 months:	800-0-0	
Govt grant admissible: (2/3rds)		533- 5-0
Total Fee income and grants:		20,638- 9-0

MUNICIPAL SHARE:

Total Expenditure for the year: Rs.20,682- 0-0

Deducts:

Fee income:

EXPENDITURE.

TEACHING AND OTHER STAFF:-

Designation	Hands	Pay x months.	Per year
1. Head Master	1	1 x 190 x 12	2,280- 0-0
2. Asst.Master	2	2 x 90 x 12	2,160- 0-0
3. "	4	4 x 85 x 12	4,080- 0-0
4. "	2	2 x 80 x 12	1,920- 0-0
5. "	4	4 x 70 x 12	3,360- 0-0
6. Commerce Teacher.	1	1 x 60 x 12	720- 0-0
7. Kannada Pandit	1	1 x 80 x 12	960- 0-0
8. Sanskrit Pandit	1	1 x 70 x 12	840- 0-0
9. Hindi Pandit	1	1 x 70 x 12	840- 0-0
10. Drill Instr.	1	1 x 44 x 12	528- 0-0
11. Clerks.	2	2 x 50 x 12	1,200- 0-0
12. Science Attender	1	1 x 27 x 12	324- 0-0
13. Peons	3	3 x 20 x 12	720- 0-0
14. Peons	1	1 x 19 x 12	228- 0-0
15. Peons	1	1 x 18½ x 12	222- 0-0
		Total:-	20,382- 0-0

II. ALLOWANCES ETC.,

1. B.T.Substitute	80 x 10	: 800-0-0	
2. Secretary's Office	15 x 12	: 180-0-0	
3. Librarian	15 x 10	: 150-0-0	1,130- 0-0

III. CONTENGENCY GENERAL: 25 x 12 — 300- 0-0

IV. RENT OF THE SCHOOL BUILDING: 262 x 12 — 3,144- 0-0

V. (a) DEARNESS ALLOWANCE:-

1. Head Master :	1 x 35 x 12	420- 0-0
2. Asst.Masters:	2 x 23 x 12	552- 0-0
3. Assts.etc.	18 x 20 x 12	4,320- 0-0
4. Peons.	5 x 17 x 12	1,120- 0-0
		6,412- 0-0

(b) Dearness allowance @ City Rate:-

1. Head Master	1 x 7-8-0 x 12	90- 0-0
2. Asst	2 x 4-8-0 x 12	108- 0-0
3. Asst. etc.,	11 x 3-0-0 x 12	[illegible]
4. Peons	[illegible]	[illegible]

IV. Grant on B.T.Substitute:-

Pay and D.A.for 10 months:	800-0-0	
Govt grant admissible: (2/3rds)		533- 5-0
Total Fee income and grants:		20,638- 9-0

V. MUNICIPAL SHARE:

Total Expenditure for the year : Rs.36,496- 0-0

Less receipts:

1. Fee income:	9,015- 0-0	
2. Maintenance grant:	8,750- 0-0	
3. D.A.Grant.	2,340- 0-0	
4. T.T.Subt.	533- 5-0	
Total	20,638- 9-0	
Hence Municipal Share for the year 52-53.		15,857- 7-0
Total receipts:-		36,496- 0-0

3. Assts.etc.	18 x 20 x 12	4,320- 0-
4. Peons.	5 x 17 x 12	1,120- 0-
		6,412- 0-

(b) Dearness allowance @ City Rate:-

1. Head Master	1 x 7-8-0 x 12	90- 0-0
2. Assts	2 x 4-8-0 x 12	108- 0-0
3. Assts etc.,	11 x 3-0-0 x 12	396- 0-0
4. B.T.sustitute	1 x 3-0-0 x 10	30- 0-0
5. Pandits and others	12x 3-0-0 x 12	432- 0-0
Total:-		1,056- 0-0

VI. EQUIPMENT:-

1. Furniture	1,000- 0-0
2. Library	500- 0-0
3. Science articles	500- 0-0
4. Printing charges.	500- 0-0
Total:-	2,500- 0-0

VII. MUNICIPAL CONTRIBUTION TO A.S.P.F. 500- 0-0

VIII. MISCELLANEOUS CHARGES

1. B.T.straining quota	1952-53	272- 0-0
2. T.A.Charges.		150- 0-0
3. Audit charges.		150- 0-0
4. Unforeseen		500- 0-0
Total		[illegible]
Total expenditure:-		36,496- 0-0

Sd/- C.H.Sriranga Setty,
Head Master.

Sd/- K.Lakshmana Rao,
Secretary.

" True Copy "

30/6

(M.Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality.

Copy to Accountant General's office

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davangere City Municipality

FOR THE YEAR 1952—1953

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1952—1953

Items	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	Actuals 3	4	5	6	7
Receipts						
A Municipal rates and taxes	501418	356516	482083	314874	-125567	147902
B Realization under special acts ..	3000	1032	3000	1748	-1,968	-1,968
C Revenue derived from Municipal property and powers apart from taxation	799025	138914	732400	734830	-593486	660111
D Grants of contributions .	336000	-9,900	80000	-50000	-70100	326,100
E Miscellaneous	41100	106523	25900	27067	+80,623	-65423
F Public Debt ..	1110,125	776570	1122487	589634	-345917	333555
Total Receipts	2793,668	13,89,455	24,45820	17,18153	-1056415	1404213
Opening Balance	-8611	59023	29201	22510	+29,822	-50412
Grand Total	2802279	1448478	2475071	1740663	-1026593	1353801

Items	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	Actuals 10	11	12	13	14
Expenditure						
A General Administration ...	143989	90591	128451	72,422	-37,860	53,398
B Public safety	69600	21,984	51412	17,807	-29,428	47,616
C Public works carried out by P W D						
D Do by Civil Dept .	1078894	390405	1083850	457694	-693445	688,489
E Public Health convenience	503283	372883	529214	329782	-156316	130400
F Public Instruction	60690	11191	33124	31018	-21933	49499
G Contributions and grants in aid (Private) ...	-3000	3,942	2500	4247	+1442	-942
H Miscellaneous .	35500	-7476	29235	13177	-21759	-28,024
I Public Debt	877125	541395	577927	755493	-36547	335,730
Total Expenditure ..	2772081	1439867	2435713	1681640	-995846	1332214
Closing Balance	30198	-8,611	39358	59023	-30,747	21587
Grand Total	2802279	1448478	2475071	1740663	-1026593	1353801

Municipal Commissioner,
Dindigul City Municipal

B Statement showing details of estimates of recepts for the year 1952—1953

Items of Receipts	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	1,70,000	1,72,322	1,60,000	1 49 993	
2 Taxes on buildings and lands	1,25,000	63,136	1 25,000	58,346	
3 Taxes on vehicles and animals	4,000	4 464	3,500	3,171	
4 Taxes on professions and trades	20,000	15,266	35,000	14,249	
5 Tolls and ferries	35,000	35,302	30,000	30,972	
6 Water tax	62,500	30 415	62,500	27,163	
7 Lighting tax	20,834	10,813	14 000	15 525	
8 Conservancy cesses (including scavenging and latrine rates)	52,084	24,798	52,083	15,455	
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Fire	15,000				
Brigade Cess					
Total A	5,04,418	3,56,516	4,82,083	3,14,874	
Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	1,500	879	1,500	1,546	
Sale of stray cattle					
Refund of feeding charges					

Demurrage fees										
Total 10		50,500		38,921		45,500		30,752		
11 Fines		2,000		1,880		1,000		803		
12 Interest on investments		300		339		300		940		
13 Land Revenue and cesses										
14 Revenue from sewage farms		4,000		184		2,000		146		
15 Other items—										
Sale of fish in tanks										
Sale of fort stones										
Sale of unserviceable articles Etc including the Sale proceeds of Motor Lorry & Van		11,500		1,460		1,000		1,997		
Miscellaneous Sale of Sites Available the regulated market Area		70,000				1,30,000				
Total 15		81 500		1,460		1,31,000		1,997		
Total C	7,	99,025	1	38,914	7,	32,400	7,	34,830		
Grants and Contributions—										
From Government—									x 1. Construction of R C C Tank	60 000/-
For ~~road repairs~~ Improvement works		80,000		9,900		20,000		20,000	2. Underground drainage	1,60 000/-
For sanitary purposes	2,	20,000				60,000		30,000	3. City Improvement works	80 000/-
For educational purposes		36,000							4 Construction of Municipal High School	36 000/
Purnaiya s Chattram feeding charges										
Total 1	3,	36,000		9,900		80,000		50,000	Total	3 36 000/-
2 From District Funds—										
For road repairs										
3 From other sources—										
(a) Local Funds—General										
(b) Muzrai Funds										
(c) Other sources (to be specified)										
Repairs of Railway approach road Sringeri Mutt										
Total 3										
Total D	3,	36,000		9,900		80,000		50,000		

B Statement showing details of estimates of receipts for the year 1952—1953 —*contd*

Items of Receipts	Estimate for the ensu ing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between colt 2 and 3
1	2	3	4	5	6
es and Revenue from tramway					
otice and warrant fees and interest	100	4	100	18	
cense fees—	5,000	5,990	5,000	5,784	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	5,000	5,990	5,000	5,784	
fees—Water Connection fees	50,000	38,921	45,000	30,752	
Fees for storage in Octroi koti—	500		500		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees										
Total 10		50,500		38,921		45,500		30,452		
11 Fines		2,000		1,880		1,000		803		
12 Interest on investments		300		339		300		940		
13 Land Revenue and cesses										
14 Revenue from sewage farms		4,000		184		2,000		146		
15 Other items—										
Sale of fish in tanks										
Sale of fort stones										
Sale of unserviceable articles Etc including the sale proceeds of Motor Lorry & van		11,500		1,460		1,000		1,997		
Miscellaneous Sale of Site Available in the regulated market Area		70,000			1,	30,000				
Total 15		81 500		1,460	1	31,000		1,997		
Total C	7,	99,025	1	38,914	7,	32,400	7,	34,830		
D Grants and Contributions—										
From Government—									x 1 Construction of R C C Tank	60 000/-
For ~~road repairs~~ Improvement works		80,000		9,900		20,000		20,000	2 Underground drainage	1,60,000/-
For sanitary purposes	2,	20,000				60,000		30,000	3 City Improvement works	80 000/-
For educational purposes		36,000							4 Construction of Municipal Hgr School	36 000/
Purnaiya s Chattram feeding charges										
Total 1	3,	36,000		9,900		80,000		50,000	Total	3 36 000/-
2 From District Funds—										
For road repairs										
3 From other sources—										
(a) Local Funds—General										
(b) Muzrai Funds										
(c) Other sources (to be specified)										
Repairs of Railway approach road Sringeri Mutt										
Total 3										
Total D	3,	36,000		9,900		80,000		50,000		

B Statement showing details of estimates of receipts for the year 1952—1953—*concld*

Items of Receipts	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	600	1,080	600	796	
2 Lapse Deposits					
3 Refunds and recoveries	500	65 540	300	825	
4 Other items (to be specified) Entertainment tax Surcharge ~~Recoveries of overpayment of previous years~~ on Stamp duty etc	40,000	39,903	25,000	25,446	
Total E	41,100	1,06,523	25,900	27,067	
Total Revenue Receipts	16,83,543	6,12,885	13,23,383	11,28,519	
F Public debt—					
1 Loans		4,00 000	4,00,000	3,00,000	
2 Deposits	10,000	1,18,063	10,000	1,78,602	
3 Advances	10,10,000	84,731	7,00,000	69,589	
4 Other items (to be specified) Educ Cess	18,125	9,776	12,487	9,422	
New extension receipts (Bangalore City) (a) Public Improvement Fund ~~Stock credits~~ Investments	72,000	1,64,000		32,021	
Total Public Debt	11,10,125	7,76,570	11,22,487	5,89,634	
Total Receipts	27,93,668	13,89,455	24,45,870	17,18,153	

Municipal Commissioner

[IV D — Details of establishment should not be shown in this statement.]

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					X 1 Municipal Commissioner on Rs 500 25 600 Average Cost 573 5-4
I Head Office—					High price allowance 40-0 0
1 Deputy Commissioner's Office—					Conveyance allowance 100-0 0
					713-5 4
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					Conveyance allowance to non official president & vice president @ Rs 150/- and 75/ respectively pm 225 0-0
(b) Travelling allowance					1 Accountant from the accountant-General's office on Rs 60 5 90 6 150 111-0 0
(c) Contingencies					1 Head Clerk on Rs 60 5 90 6 150 111-0-0
(d) Furniture					Allowance to Head Clerk for attending to Council work 15 0 0
(e) Stationery supplied by Government Stationery Depot					1 Cashier on Rs 40 2 50-3 80 63 5 0
(f) Miscellaneous					2 Clerks — 80 — each 126-10 0
Total 1					1 Typist on Rs 45 3 60-4 100 77-0 0
2 Municipal Office—					1 Record Keeper on Rs 40 2 50 3 80 63 5 0
(a) Salary of establishment					1 Daffedar on Rs 23 1 27 25 15-0
~~Contribution towards the salary of Local Fund clerks~~					4 peons on Rs 18 1/2-22 each 82-2 0
Permanent	27,247	21 489	26,227	20,668	Presidents office — 1 First Division clerk on Rs 60 5 90 6-150 111-0 0
Temporary					1 Council clerk on Rs 40 2 50 3 80 63 5-0
Local allowance					Allowance to clerk attending to notary work 15-0 0
(b) Travelling allowance	20,00	1,826	1,500	1,526	2 peons on Rs 18-1/2 22 each 41 1-0
(c) Contingencies on Stationary	1,000	590	1,000	841	Vice Presidents office — 1 peon on Rs 18-1/2-22 26 8 6
(d) Furniture	5,000	3,824	5,000	898	Total ~~Dearness allowance to staff~~ 406 0 0
(e) Stationery supplied by Government Stationery Depot	1,000	410	600	624	Total average cost per month 2270-8 10 ×12
					Total Cost per annum Rs 27 246-10 0

C Statemen showing details of estimates of expenditure for the year 1952—1953-*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953		Revised estimate for the current year 1951—1952 Actuals		Sanctioned estimate for the current year 1951—1952		Accounts of past year 1950—1951 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous				11,022				10,479	x 1 Driver for the Municipal van on Rs 65/- in grade Rs 45-2-65 65-0 0 Dearness allowance p m 23-0 0 Total Cost pe month 88-0 0 x 12 Total Cost per annum 1056 0 0 Cost of petrol-grease-etc for the van per annum 2 500 0 0 Cost of tyres tubes and repairs 1 000-0 0 Total 4 556-0-0 purchase of a new moto van for the municipality 12 000 0 0 Grand Total 16 556-0-0
Purchase and maintenance of motor cars and Bicycle x		16,556				4,286			
Purchase of books and journals		500				500			
Book binding charges		600				300			
Postage charges		600				600			
Telegram charges		200				200			
Printing charges printing of voters lists Copies meeting proceedings etc,		6,000				6,000			
Advertisement charges		500				500			
Clothing charges		2,000				1,500			
Belts and badges		500				500			
Audit Charges		1,500				1,764			
Total (f)		28,956		11,022		16,150		10,479	x 1 octroi and Toll Inspector on Rs 50 3 80 4-100 = 78 12 1 clerk on Rs 40 2 50 3 80 - 63-5 2 pagasties on Rs 30-1 35 each 76-10 cycle allowance to pagasties @ 5 each 10-8 Duty allowance to octroi and toll Insp 10 0 4 octroi managers on Rs 25 1 35 each 123-4 20 octroi mutsaddies on Rs 25 1 30 each 575-0 6 peons on Rs 18 1/2 22 each 123-2 Total ~~Average Cost per~~ Dearness allowance to staff pm 964 0 Total Average Cost per month Rs 1824-2 Total Cost per annum Rs
Total 1									
Total 2		65,203		39,161		50,377		35,036	
Collection—									
I Octroi—									
(a) Establishment									
Permanent x		21,890		17,414		19,850		14,433	
Temporary									
Revision of Establishment									
Total (a)		21,890		17,414		19,850		14,433	

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies		180		127		180		32
Miscellaneous								
Total (c)		180		127		180		32
Total 1		22,070		17,541		20,030		14,465
2 Other taxes—								
(a) Establishment—								
Permanent		21,746		20,792		20,306		16,555
Temporary		8 184				2,832		
Total (a)		29,930		20,792		23,138		16,555
(b) Commission								
(c) Other charges (to be specified)								
Contingencies including cost of printing ticket books for toll & shandy collection		2,000		1,203		180		580
Painting door numbers		500				500		
Bicycle badges		500				500		
Total (c)		3,000		1,203		1,180		580
Total 2		32,930		21,995		24 318		17,135
3 Rents and other receipts								
Establishment—								
Permanent		486		436		426		166
Temporary. Contingences		100		84		100		88
Total 3		586		520		526		254
4 Refunds		1,000		470		1,000		588
Total II		56,586		40,526		45,874		32 442
III Pensions and gratuities ncluding pensionary contribution on account of employees lent to the Municipalities		88,200		10,904		32,200		4,944
Total A	1,	43,989		90,591	1,	28 451		72422

ngrade Rs 130 8-140
Dearness allowance 42 8 0
Conveyance allowance 50-0 0
Staff
2 Revenue Inspectors on Rs 50 3 80 4 -100 each 157 9 0
Duty allowance to Revenue Inspectors @ Rs 10/ each 20 0 0
6 Clerks on Rs 40-2 50 3 80 each 379 14 0
8 Bill Collectors on Rs 30-2 50 each 337 12 0
1 Process Server on Rs 20-1-25- 23 -5 0
6 peons on Rs 18-1/2-22 each 123 2 6
Total Dearness allowance to staff p m 508 -0-0
Total average cost per month 1812 2 6 x 12
Total Cost per annum 21,745-14 0

Temp Establishment
2 Bill Collectors on Rs 30/ each 60 0-0
4 process Servers on Rs 20/ each 80-0 0
Temp Toll establishment
Allowance to Revenue officer 30 0-0
1 Asst Toll Inspector on Rs 30/- 30 0 0
1 Clerk on Rs 40/- 40-0 0
6 gate keepers on Rs 25/ each 150 0 0
Total Dearness allowance to staff p m 292 0 0
Total Average cost per month 682-0 0 x 12
Total Cost per annum 8184 0 0

x 1 watchman on Rs 18 1/2 22 20 8 6
Dearness allowance 20 0 0
Total average cost per month 40 8-6 x 12
Total Cost per annum 486 6-0

C Statement showing details of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
P *Public Safety*					
1 Fire protection—					
(a) Establishment— (Fire brigade)					
Permanent	15,000		3,312		
Temporary					
(b) Other charges (to be specified) Non recurring charges	27,500		28,000		
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	27,000	21,964	20,000	17,806	
Total 2	27 000	21,964	20,000	17,806	
3 Rewards for destruction of wild animals snakes dogs etc—	100	20	100	1	
Capturing and deporting of monkeys					
Destruction of snakes	~~100~~	~~20~~	~~100~~		
Destruction of dogs and bitches					
Total 3	100	20	100		

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	7,	14,000	2	80,630	7,	54,350	3,	13,553
(2) Repairs		25,000		17,698		25,000		42,160
(3) Compensation	3,	10,000		70291	2,	50000		84,910
(4) Tools and plant		2,000		336		30,000		617
(5) Establishment charges—								
Permanent—		27,714		21,450		24,320		16,454
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies		180				180		
Total (5)		27,894		21,450		24,500		16,454
Total D	10,	78,894	3,	90,405	10,	83,850	4	57694
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer		5,540		4,222		5,540		4,102
(b) Establishment								
Permanent		4,017		2,938		3,657		2,557
Temporary								
(c) Other charges (1) Mosquito control 11,000/- (2) Chemical analysis of food stuffs		20,180		10,370		20,180		8076
(3) Contingencies 180/- Total 1 9000/-		29,737		17,530		29,377		14,735

High price allowance 30 0 0
Conveyance allowance 75 0 0
Duty allowance 30 0 0
1 Graduate Surveyor on Rs 150 10-200 188-5-0
CA 15 0 0
1 Overseer on Rs 100 10-150 133 5 0
CA to overseer 24 0 0
2 Sub overseers on Rs 60 5-100 each 170 10 0
CA to Sub overseers @ Rs 15/ each 30 0 0
1 Store-keeper on Rs 50 2 60 4 80 70 0 0
2 clerks on Rs 40 2 50 3 80 each 126 10 0
1 Draughtsman on Rs 35 3 65 53 5 0
1 Tracer on Rs 25-5/2-50 40 8 0
1 mason on Rs 25-1-30 28 12 0
1 mistry on Rs 20-1-25 23 5 0
2 peons on Rs 18 1/2-22 each
2 watch men — do —
1 Office orderly — do —
10 Gand Coolies — do —
20 8 6 ×15 307 15 6 308 0 0
Total Dearness allowance to Staff 590 8 0
Total average cost per month 2,309 8-0
×12
Total ~~average~~ Cost per annum 27714-0 0

× 1 II Gr Health officer on Rs 800-10-300-25 500 356-10 8
Conveyance allowance 75 0 0
High price allowance 30 0 0
Average Cost per month 461-10 8
×12
Total Cost per annum 5540 0 0
× 2 clerks on Rs 40 2 50 3 80 each 126-10 0
4 peons on Rs 18 1/2-22 each 82-2 0
Total Dearness allowance p m 126 0 0
Average Cost per month 334 12 0
×12
Total Cost per annum 4017-0-0

C Statement showing details of expenditure for the year 1952—1953—*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
nservancy and Sanitation					× 2 Sr Health Inspectors on Rs 80 4 120 each } 219-0 0
) Establishment					C A @ 5/- each 10-0 0
Permanent	95 366	98,490	86,246	87 288	3 Sr Health Inspectors on Rs 45 3 90 each } 225-0 0 ~~each~~ C A @ Rs 5 each 15-0 0
Temporary Sanitary police Staff and Conservancy Staff	13,900		2,292		10 Daffedars on Rs 23-1 27 each 259 6 0
Provision for additional establishment or revision of establishment			7,890		4 peons on Rs 18-1/2-22 each 82 2-0
					3 watering Coolies — 61-9 6
					1 ~~Hong~~ Honda watche — 20-8 6
Local allowance					1 Tom Tom walla — 20-8 6
					160 Sweepers & Scavengers - 3,285 0 0
Total (a)	109,266	98 490	96,428	87,288	Total Dearness allowance p m 37 49 -0 0
oad watering and cleaning Maintanance of water lorry	17,550	3,444	3 332	2 388	Average Cost per month 7947-2 6 ×12
Other charges (purchase of carts dustbins etc)					Total cost per annum 95,365 14-0
Hire of carts permanent					× Temperory estt -
Hire of carts temporary	33,120	36,784	33,120	32 657	(1) Sanitary police Consisting of 1 Daffedar and two Constables Total Cost per annum estimated by the S C P including ~~Dearn~~ and other allowance 2409-12-
Purchase of carts	5,000		17,250		(2) Conservancy & Sanitation
Repair of carts	1,000		1,000		12 Sweepers on 18 1/2 22 each 246 [illegible]
Purchase of dustbins	2,000		2,000		6 Scavengers — 123-3
Purchase of brooms tools and plant	3,000		3,000		6 ~~Tank~~ watch men on Rs 18 ~~each~~ 108 [illegible]
Miscellaneous	200		200		Total Dearness allowance ~~p.m.~~ [illegible]
					Average cost per ~~month~~ mon

Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)		5,000		3168		4,000		3,137
Total 2	1,	76,136	1	41,886	1	60,330	1,	25,470

× Maintenance of water lorry

1 Driver on Rs 65/- in grade Rs 42-2-65 — 65-0-0

1 cleaner on Rs 18-½-22 — 20-8-6

Total Dearness allowance p m — 43-0-0

Average cost per month — 128-8-6 × 12

Total Cost per annum — 1542-6-0

Cost of petrol grease etc including cost of spares — 3000-0-0

Grand Total — 4542-6-0

Purchase of new motor lorry by — 4550-0-0

~~× Hire of Carts Temporarily~~ — ~~13,000-0-0~~

× Hire of carts Temporarily, C.T — 17550-0-0

29 Bullock Carts @ Rs 80/ each p m — 2320-0-0

3 pairs of he buffaloes @ Rs 100/ — 300-0-0

2 He buffaloes @ Rs 70/ — 140-0-0

Total Cost p m — 2760-0-0 × 12

Total Cost per annum — 33120-0-0

Statement showing details of estimates of receipts for the year 1952—1953 —*concld*

Items of Receipts	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—	20,000		10 000	27,896	X. Fixed Contribution for 51 52 10 c 52 53 10 c Total 20,0
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charge					
(v) Bedding and clothing charges					
(iv) Country medicines					
(vii) Travelling allowances					
Total (a) ...	20,000		10,000	27,896	X 1 Municipal Midwife on Rs 30 2 50 42 Dearness allowance - 8 Average Cost per month 65 Total Cost per annum 783
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					

(iii) Reward for extra labour cases and other items									
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles		100				100			
Total (c)		883				823			
(d) Contributions to Ayurvedic and Unani Dispensaries Ayurvedic Dispensary Davangere Jyanahally Shanappa		5,721		4,973		5,781		4,967	× 1 pandit on Rs 100-10-200 161-2-0 House rent to pandit 7 0 0 1 Compounder on Rs 25-1-30 28-12 0 2 peons on Rs 18-1/2-22 each 41-1 0 Total Dearness allowance pm 105-8 0 Medicine charges 125-0 0 Average Cost pm 468-7-0 × 12 Total Cost per annum 5621 4-0 Contingences 100 0 0 Grand Total 5,721-4 0
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1952—1953-*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100		100		
(g) Veterinary Hospitals and Dispensaries	175	50	175	150	
(h) Vaccination					
(i) Establishment					
Permanent	2 019	1,469	2,339	867	
Temporary					
(ii) Other items	750	691	750	686	
Total (h)	2,769	2160	3,089	1,553	
Total 3	29 648	7,183	19,968	34,566	
Registration of Births and Deaths					
Establishment—					
Permanent	681	589	621	665	
Temporary					
Contingencies	30				

× 1 Jr Health Inspector on Rs 45 390 75 0 0
1 Vaccinator on Rs 30-2 50 42-4 0
Total Dearness allowance 46 0 0
Cycle allowance to Health Insp 15-0 0
Average Cost per month 168 4 0
×12
Total Cost per annum 2,019-0 0

× 1 Sub Registrar of births & Deaths on Rs 30-1-35 33-12-0
Dearness allowance 23-0-0
Average Cost 56-
Total Cost per annum 681-0

			30		589		621		665		
aintenance of public gardens and buildings —											
Establishment			5,389		4,710		4,729		2984		
urchase of plant seed etc			500				500				
art hire											
Miscellaneous											
Total 5			5,889		4,710		5,229		2,984		
arkets and Slaughter houses—											
Market establishment											
Slaughter house establishment			1 813		1,051		973		841		
iscellaneous			50				50				
Total 6			1,263		1,051		1,023		841		
ttle pounds—											
stablishment			3,968		3,253		3,367		2,606		
ommission											
eeding charges			500		163		500		206		
ewards to impounders			250		190		250		255		
Tota 7			4,718		3,606		4,117		3,067		
ublic Conveyance—											
stablishment											
ontingencies											
Driver s badges											
Printing numbers of carriages			50				50		50		
Total 8			50				50		50		

x 1 Head gardener on Rs 18 1/2 22 each 205 - 5 - 0
10 Gardeners on Rs 18 1/2 22 each
Total Dearness allowance p.m. 220 - 0 - 0
Average Cost per month 449 - 1 - 0
x 12
Total Cost per annum 5 388 - 12 - 0

x 2 Care-takers on Rs 18-1/2 22 each 41 - 1 - 0
Total Dearness allowance 40 - 0 - 0
Allowance to Veterinary Insp 80 - 0 - 0
Average Cost per month 161 - 1 - 0
x 12
Total Cost per annum 1812 12 0

x Establishment - permanent -
2 pound Keepers on Rs 80 - 1 - 25 each 47 8 0
2 ~~Pound - Keepers~~ Peons on Rs 18 - 1/2 - 22 each 41 - 1 - 0
Establishment - temporary
Control of Stray Cattle
4 watch men on Rs 18 1/2 - 22 each 82 2 - 0
Total Dearness allowance p m 160 - 0 - 0
Average Cost p m 330 11 - 0
x 12
Total Cost per annum 3,968 4 0

C Statement showing details of estimates of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	2,51,658	1,83,814	3,05,116	1,41,761	1) Recurring expenditure vide Statement attached 84596-0-0
Maintenance of water works and supply of water					2) Construction of another RCC Tank - - - 1,20,000 0 0
Watchers or Guards—					3) Laying Sub mains 20,000-0-0
Permanent					4) MI quota payable for the RCC Tanks previously Constructed 27,062-0-0
Temporary					
Miscellaneous					
Total 9	2,51,658	1,83,814	3,05,116	1,41,761	2,51658 0-
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items Celebration of Independence Day Republic Day HH the Maharajas Birth Day etc,	2,000	11,357	2,000	3,979	
Total 10	2,000	11,357	2,000	3,979	
11 Sewage farms					
12 Avenues—					
13 Miscellaneous—					× 2 watchmen on Rs 18 ½ 22 each 41-1
Burial ground watchmen ×	973	1,157	853	1,664	Dearness allowance - - - 40-0
Watch maker s allowance					Average Cost P M 81-1
Music charges including allowance to Radio operator	400		400		Total Cost per annum 973-12
Other items	100		100		

Public Instruction—																
1 Municipal Schools— Ml High School Sowangue	—		12,000			9,000			9 034			9,288				
(a) Establishment																
Permanent—																
school																
school																
school																
Temporary—																
school																
Total (a)	—															
(b) Other Charges—																
Rent	—		—													
Contingencies	—															
Printing charges	—		—													
Prize books																
Purchase of books maps kindergarten apparatus etc	—	—	—	—	—			—		—		—	—			
Miscellaneous	—									—		—				
Total (b)	—	—	—	—		—	—			—		—				
Total 1	—	—	12,000			9000			9,034			9,288				
2 Contributions and grants to—																
(a) Private Schools and Colleges—																
1 Ceupalcual Institute 40600/—			48,600			2 101			24,000			21,550				
2 Other Institutions 5000/—																
(Here enter names of schools with monthly grants)																
3 Beguinot (P.P.) 3000/—	—					—										

C Statement showing details of estimates of expenditure for the year 1952—1953—*contd*

Items of Fxpenditure	Estimate for the ensuing year 1952—1953	Revised estimate for the current year 1951—1952 Actuals	Sanctioned estimate for the current year 1951—1952	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	–				
(c) Village School Funds					
Total 2	–	48,600	2,101	24,000	21,550
3 Other charges— Medical Inspection of School Children Establishment		90	90	90	180
Total F		60,690	11,191	33,124	31 018
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Silver – X Jubile Reading Room & Library Davangere Srinivasa Mandiram Bangalore Free Library Chikmagalur		2,000	2,392	2,000	2,097
2 Other items (to be specined— Scouting Child welfare etc, Moiety of income payable to Sringeri Mutt	–	1,000	1,550	500	2,150
Total G		3,000	3,942	2,500	4,247
H Miscellaneous —					
1 Int rest on loans	–	29,000	–	22,735	7,156
2 Actual cost of work done for private individuals					
3 Law charges	–	3,000	2,667	3,000	2,379
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
charges					
Total (a)					

X 1 clerk on Rs 30-1-35 33 5 0
1 peon on Rs 18 1/2-22 20-8 6
Total Dearness allowance P.M 43-0 0
Average Cost per month 96-13 6
X12
Total Estt charges per annum 1162-2 0
Subscription to news papers & gournals and Contingencies 837-14-0
Grand Total 2000-0-0

.9 Water Supply and maintenance:-

Establishment charges according to the sanctioned Scale.

Dearness Allowance.		Average Cost.
35-0-0	Senior Operator on Rs.100-10-150	132-12-6
	Writing Allowance .... 10/- } Conveyance allowance .. 5/- }	15- 0-0
27-8-0	1.Operator on Rs.50-5-100	80- 9-0
46-0-0	2 Assist.Drivers on Rs.30-2-50 each	84- 8-0
23-0-0	1 Station Fitter on Rs.45-3-60	55- 0-0
20-0-0	1 Assistant Fitter on Rs.15-1-20	18- 5-0
40-0-0	2 Pipe line Fitters on Rs.20-1-25 each	47- 8-0
60-0-0	3 Oilers on Rs.15-1-20 each	56- 4-0
40-0-0	2 Pipe line men on Rs.18-½-22 each	41- 1-0
40-0-0	2 Pipe line watchmen on - do -	41- 1-0
40-0-0	2 Settling Tank Coolies on Rs. -do -	41- 1-0
20-0-0	1 Watchman at at pumping Station on Rs.18-½-22	20- 8-6
27-8-0	1 Water Inspector on Rs.50-5-100	80- 9-0
	Conveyance allowance.....	15- 0-0
23-0-0	1 Water Inspector on Rs.50-/ in grade Rs.35-5/2-50.	50- 0-0
	Cycle allowance.	5- 0-0
40-0-0	2 Cleaners on Rs.18-½-22 each	41- 1-0
20-0-0	1 Gardener on - do -	20- 8-6
60-0-0	3 Helpers on Rs.20-1-25 each.	71- 4-0
20-0-0	1 Extra Night Helper on Rs.15-1-20	18-12-0
40-0-0	2 Valve men on Rs.15-1-20 each.	37- 8-0
46-0-0	2 Pipe line maistries on Rs.25-1-30 each.	56-11-0
	Scavenging allowance.	5- 0-0
668-0-0	- Total Dearness allowance per month	668- 0-0
	Average cost per month	1,702-15-6
		x 12
	Total cost per annum	20,435-10-0

II Other usual maintenance charges:-

1. Power charges including arrears of Rs.6,700/-@ Rs.3400/-P.M.	47,500-0-0
2. Oil charges - per annum	3,000-0-0
3. Alum 22 Tons @ R.280/- per ton.	6,160-0-0
4. Spare parts including cost of Bibcocks,collars etc.,	5,000-0-0
5. Chlorine, Soap etc.	2,000-0-0
6. Electric lighting charges.	500-0-0
Total other usual maintenance charges.	64,160-0-0
Total Recurring Expenditure per annum	84,595-10-
	or 84,596/-

Money doles												
Clothing charges												
Total (b)												
(c) Chattrams—												
Establishment												
Feeding charges												
Total (c)												
(d) Others (items to be specified)												
Total 4												
5 Other items (to be specified) Lunch charges 1500/ c vc propaganda etc 2000/-	-		3,500		4,809	-	3 500		3,642			
Expenditure of previous years adjusted in the current year												
Total Service Head Expenditure			35,500		7,476		29 235		13,177			
Total H		18	94,956	8	98,472	18	57 786	9	26,147			
7 *Public Debt*—												
1 Loans Instalment of loan due to Government			35,000		10,442		45,440		20,885			
2 Deposits		8,	10 000		41 992		10,000	5	38,042			
3 Advances	-		10,000	2,	63,835		10 000	1,	75,720			
4 Other items (to be specified) Edu Cess			29,125				12,487		8,276			
(a) Public Improvement fund ~~Total Service Head Expend~~		5,	93 000			5,	00,000					
New extension charges (Bangalore City Investments												
Stock debits				2,	25,126				12,570			
Total 1 Public Debt		8,	77,125	5,	41,395	5	77,927	7	55,493			
Total Expenditure		27,	72 081	14	39 867	24	35,713	16,	81,640			

Municipal Commissioner
Davangere City Municipality

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1952—1953	1 Opening balance of arrears		73065		35438	1307	37732	5677	39828				25207	218254
	2 New demand	170000	70152	4000	15000	35000	35076	16692	29230				660769	1035919
	3 Total	170000	143217	4000	50438	36307	72808	22369	69058				685976	1254173
	4 Remission				8000	1307	1000		10000					20307
	5 Collection	170000	125000	4000	20000	35000	62500	20834	52084				676250	1165668
	6 Closing balance of arrears		18217		22438		9308	1535	6974				9726	68198
II Revised estimate for the current year 1951—1952	7 Opening balance of arrears		66049		34706	1307	33523	2998	42388				173345	198316
	8 New demand	172322	70152	4464	15998	35302	34623	13492	22239				264190	632701
	9 Total	172322	136201	4464	50704	36609	68146	16490	64627				281454	831017
	10 Remission													
	11 Collection	172322	63136	4464	15266	35302	30414	10813	24799				256247	612763

III Sanctioned estimate for the current year 1951—1952	13 Opening balance of arrears		63681		34044	9439	31425	3210	39258				22232	232089
	14 New demand	160000	68000	3500	16000	30000	34000	11333	28333				770800	1121966
	15 Total	160000	131681	3500	50044	39439	65425	14543	67591				793032	1325255
	16 Remission				10000	5000			6000				3250	24250
	17 Collection	160000	125000	3500	35000	30000	62500	14000	52083				772787	1254870
	18 Closing balance of arrears		6681		5044	4439	2925	534	9508				16995	46135
IV Actuals for the past year 1950—1951	19 Opening balance of arrears		62022		31104	10057	29499	8184	30708				30367	219041
	20 New demand	149993	62373	3171	17851	22222	31187	10338	27135				810046	1134316
	21 Toal	149993	124395	3171	48955	32279	60686	18522	57843				840413	1336257
	22 Remission													
	23 Collection	149993	58346	3171	14249	30972	27163	15524	15455				823068	1137941
	24 Closing balance of arrears		66049		34706	1307	33523	2998	42388				17345	198316

Municipal Commissioner
Davangere City Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1952—1953 and that for 1951—1952.

l of account	Designation	For the year				Authority for variation
		1951—1952		1952—1953		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

Municipal Commissioner
Davangere City Municipality

F Statement showing the Public Works to be carried out during the year 1952—1953

d of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
ublic Works ecuted by e Public Works Depart ent							
ublic Works ecuted by e Civil De artment	Detailed Statement enclosed						

Municipal Commissioner
Devanagere City Municipality

F. Statement showing the Public Works to be carried out during the year 1952-53.

Head of account.	Name of work	Amount of Estimate.	Out lay to the end of the year 1951-52.	Grant for the ensuing year 52-53. Work in progress.	Grant for the ensuing year 52-53. Works not commenced.	Remarks.
D. 1.	1. Construction of the New Municipal Office building.	2,50,000/- revised estimate.	1,07,500/-	1,42,500/-	-	Out of Rs.1,42,500/-, a sum of Rs.92,500/- has already been advanced to the contractor.
	2. Construction of underground drainage.	9,72,000/-	35,612/-	48,000/-	2,00,000/-	Out of Rs.2,48,000/-, a sum of Rs.48,000/- has already been advanced to the contractor.
	3. Construction of Vegetable Market 58 stalls.	85,000/- Revised estimate.	69,430/-	15,570/-	-	Out of 15,570/-, a sum of Rs.9,000/- has alrea been advanced to contr ctor. The work is - completed.
	4. Construction of Open plat-form type vegetable stalls.	32,916/-	3,436/-	29,480/-	-	Out of Rs.29,480/-, a sum of 11,000/- has already been advanced to the contractor.
	5. Construction of Vegetable Market covered stalls.	85,000/-	-	-	15,750/-	Provision made for foundation work only.
	6. Construction of the Municipal High School Building.	72,000/-	-	-	72,000/-	
	7. Construction of swimming pool.	65,000/-	-	-	40,000/-	
	8. Construction of a Restaurant Building by the side of the new Bus Stand.	36,000/-	-	-	36,000/-	
	9. Construction of latrines, Water Tank etc., in the new Bus Stand area.	4,000/-	-	4,000/-	-	
	10. Incomplete original works such as formation of roads, construction of drains etc	73,516/-	-	73,516/-	-	out of Rs.73,516/- a sum of Rs.45,100/- has al already been paid to - contractors in the shap of advance.
	11. Provision for urgent and unavoidable works of original nature such as construction of drains, opening					

New Bus Stand.					
9. Construction of latrines, Water Tank etc., in the new Bus Stand area.	4,000/-	-	4,000/-	-	
10. Incomplete original works such as formation of roads, construction of drains etc	73,516/-	-	73,516/-	-	out of Rs.73,516/- a sum of Rs.46,100/- has already been paid to contractors in the shape of advance.
11. Provision for urgent and unavoidable works of original nature such as construction of drains, opening of conservancies etc.,	30,000/-	-	-	30,000/-	
12. Balance of Municipal quota of contribution for the construction of the underground drainage works carried out by the Sanitary Bureau in previous years.	~~1,36,000/-~~ 136,125/-	1,29,541/-	-	6,584/-	Work was carried out by the Sanitary Bureau and provision is made for payment of the balance of Municipal quota due.
D.1. Total:-	18,41,557/-	3,45,585/-	3,13,666/-	4,00,304/-	
D.2. Annual repairs to roads, drainages and buildings.	25,000/-	-	-	25,000/-	
E.9. 1. Construction of another R.C.C. tank.	1,20,000/-	-	-	1,20,000/-	
2. Laying submains.	20,000/-	-	-	20,000/-	
3. Construction of R.C.C. Tank, completed in previous years by the Sanitary Bureau.	1,92,125/-	1,65,063/-	-	27,062/-	- do -
E.9 Total:-	3,32,125/-	1,65,063/-	-	1,67,062/-	

bns/-

(H. NAZEER AHMED)
Municipal Commissioner,
Davangere City Municipality.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1952—1953

ead of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
— —	Detailed Statement of the Schedule of Establishment as it Stood on 1-7-1949 has been Sent to the Deputy Commissioner, Chitaldrug District on 3-2-1950 with his office no C 251/49-50					

Approved
30/6
Municipal Commissioner
for Davangere City Municipality

(To be submitted once in five years)

H Statement showing the details of establishment for the year 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7

Proceedings of the monthly General meeting of the Davangere City Municipal Council held on 23-4-1952 - Wednesday at 5 P M in the Council Hall of the City Municipal Office

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President Sri G Veerappa, B Sc ,LL B ,

Subject	Resolution
17. Consideration of the Draft Budget Estimates of this Municipality for the year 1952-53	Draft budget for 1952-53 Receipts Rs 27,93,668 and opening balance Rs 8,611, total Rs 28,02,279/- and Expenditure Rs 27,72,081 and closing balance 30,198, is approved It is also resolved that the existing Van may be disposed off and a new Van and a lorry may be be purchased Provision may be made for the same in the budget Sd/-G Veerappa, President

" Copy "

(M Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1952-53 commencing from 1st April 1952 and ending with - 31st March 1 9 5 3

The Municipal Council anticipate an income of Rs 27,93,668/- and propose for an expenditure of Rs 27.72.081/- with an opening balance of Rs 8.611/- and a closing balance of Rs 30,198/- Besides this, the Municipal Council had an investment of Rs 93.771/- as detailed below on 1st April 1952

1	Fixed deposit in the Taluk Treasury	Rs 10,000/-
2	Deposit in the Government Savings Bank (Current Account)	Rs 77,360/-
3	Thrift deposit in the Mysore Bank Ltd, Davangere	Rs 6,411/-
	T o t a l	Rs 93,771/-

The Statement of financial position enclosed herein discloses that the Normal expenditure is within the normal income Provision has been made in the Budget for repayment of the instalment of loan as well as for payment of the several contributions due to Government

In preparing the Budget, due care has been taken to provide funds for all items of expenditure The several items of receipts and expenditure are budgetted on facts and figures for 1951-52 and also on the average figures of previous years in respect of certain items

Part I R e c e i p t s

A Municipal Rates and Taxes

1 Octroi - A sum of Rs 1,70,000/- has been provided under this head as against Rs 1,60,000/- sanctioned for 1951-52 The actual receipts during the year 1951-52

was Rs 1,72,322/- In consideration of the above facts, the provision of Rs 1,70,000/- made for the year 1952-53 is reasonable and may therefore be retained

2 Taxes on Buildings and Lands

A sum of Rs 1,25,000/- is provided under this head as against the likesum sanctioned for the year 1951-52 while the actual amount realised was Rs 63,136/- The anticipated sum could not be realised due to the reason that the entire collection staff had to be employed on preparing the Voters lists in connection with the General Elections of the State and the reconstitution of the City Municipal Council especia in the collection season of the year The realisation under this head during the year 1951-52 was therefore far below th anticipated sum resulting in the accumulation of heavy arrea outstanding to be collected during the current Budget year 1952-53 as can be perused from the D C B Statement furnished on pages 22 and 23 of the Budget Estimates It is proposed to collect all the outstanding arrears during the current yea 1952-53 including the demand of the year by employing additic al staff and resorting to coercive measures. Necessary provi sions has also been made in the Budget Estimates for entertai ment of the required temporary additional Staff

Prompt action is being taken for the systematic collec ion of taxes and hence the provision of Rs 1,25,000/- made under this head, in consideration of the outstanding heavy arrears and the current demand, may therefore be allowed to stand

3 Taxes on Vehicles and Animals

A sum of Rs.4,000/- is expected to be realised under this head as against Rs 3,500/- sanctioned for the year 1951-52 The actual realisation during the year 1951-52 was Rs 4,464/ The provision made for 1952-53 may therefore

4 Taxes on Professions and Trades

A sum of Rs 20,000/- is expected to be realised under this head as against Rs 35,000/- sanctioned for the year - 1951-52 A sum of Rs 10,750/- was outstanding recovery at the beginning of the year 1951-52 The demand for the year 1951-52 was Rs 15,998/- Out of the total sum of Rs 26,748/- a sum of Rs 15,266/- was collected during the year 1951-52 leaving a balance of Rs 11,482/- as arrears at the close of the year Taking into consideration the demand for 1952-53 and the heavy outstanding arrears, the sum of Rs 20,000/- provided under this head is not excessive and may therefore be allowed to stand

Explanation offered under " 2 Taxes on Buildings and lands" will apply here also

5 Tolls - The right to collect Toll at the Municipal Toll gates of the City during the year 1951-52 was - advertised for sale as usual As there were none to bid at the sale, tenders were invited Since proper bid was not secured, the work was carried out Departmentally by entertaining additional temporary staff during the year as resolved by the Municipal Council and the actual realisation was Rs 35,302/-

Action was also taken to dispose of the right to collect Toll at the Municipal Toll Gated of the City during the year 1952-53 by advertising for Sale and calling for tenders as usual As proper bid was not secured, the work is being continued to be carried out Departmentally during the current year 1952-53 also as resolved by the Municipal Council A sum of Rs 35,000/- is expected to be realised during the current year 1952-53 as against Rs.35,302/- actually realised during 1951-52 The provision made is therefore reasonable and may be retained

6 Water Tax The provision of Rs 62,500/- made under

this

this head is calculated a t 50% of the house and land taxes in accordance with the rules in force and the same may be retained

The provisions under lighting tax and conservancy cesses have also been struct in accordance with the rules sanctioned in this behalf The provisions made under these heads* may therefore be retained

10 Other taxes - Government in their order No H A 10074 8/pol 309-48-5 dated 25th January 1952 have sanctioned the Stationing of 2 units of Fire Brigade in the City with effe from 1st April 1952--involving a recurring expenditure of Rs 30,000/- per annum towards Establishment charges and a non-recurring expenditure of Rs 55,000/- towards equipment According to the Government Order, half of the cost has to be borne by the Municipality

As contemplated in the Government order referred to above, the Municipal Council have thought of levying a Cess on the beneficiaries to enable them to meet their quota A sum of Rs 15,000/- is proposed to be realised by this lev

Definite proposals will be submitted for sanction i this behalf The provision made may therefore be retained

C Revenue derived from Municipal property and powe apart from taxation

1 Rents of Buildings, lands etc

A sum of Rs 25,000/- has been provided under this he as against Rs 15,000/- sanctioned for 1951-52 The amount actually realised during the year 1 951-52 was Rs 15,492/-

The following are the buildings owned by the Municipality from which rent is expected to be realised

1 58 stalls in the Sree Krishnarajendra Vegetable marke All these stalls have been let out for a monthly rental of Rs 13/- each

2 Two shops in Barline Road which are let out at Rs 51/- each per month

3 Shop building in Islampet which is let out at Rs 60/- per month

4 Two Vegetable Stalls in Prince Extension One is let out at Rs 10/- per month and the other will also fetch the same amount.

5 Two Vegetable Stalls near Honda expected to realise monthly rental of Rs 7-8-0 each

6 Shop building in front of Durga Hotel with I floor

The building is almost completed There is already an offer for the ground floor for Rs 120/- per month The I floor is expected to fetch at least Rs.40/- per month

7 Mutton Stall

There are 29 stalls A sum of Rs 163/- is being realised from these stalls per month

8 One wing of the New Municipal Office is given over to the Engineering College It is proposed to charge rent on the basis of Capital value A sum of Rs 300/- per month is expected to be realised therefrom

9 Construction of Open Stalls in Sree Krishnarajendra Vegetable Market area at an estimated cost of Rs 32,916/- is nearing completion and a portion of the same has already been rendered fit for occupation

Besides the above, the collection of rent on booths, Hoardings and lands will amount to Rs 5,000/- per annum

In view of the above facts, the provision of Rs 25,000/- made under this head may be allowed to stand

2 <u>Sale of Lands</u> - A sum of Rs 6,00,000/- is provided under this head as against Rs 5,00,000/- sanctioned for the year 1951-52

During the year 1951-52, sites were advertised for sale on more than once Owing to general Trade depression

and

and tightness of the money market, suitable bids were not received and a good number of sites remained unsold in several important localities of the City Hence the anticipated - revenue could not be realised during last year During the current year 1952-53, conditions are improving, and the Municipal Council anticipate to make good bargain in the Sales.

Out of the total sum of Rs 6,00,000/- provided under this head, a sum of Rs 4,00,000/- is expected to be realised from the sale of the available sites in various localities of the City The balance of Rs 2,00,000/- represent the amount realised in previous years by the sale of sites, but held under deposit pending confirmation of the sales either by the Municipal Council or by Government as the case may be. All these sales have since been confirmed, the amounts held under deposit will be adjusted by effecting the necessary Book - adjustment entries giving credit to sale of lands and debit to Deposits

Under the circumstances explained, the provision made may be retained

6 Fees and revenue from markets and slaughter houses -

A sum of Rs 10,000/- is provided under this head as against Rs 12,000/- sanctioned for the year 1951-52 It is proposed to enhance the rate of fee on Cattle from ~~Rs~~ 0-1-0 to ~~Rs~~ 0-2-0 per head Sanction of Government has been applied for in this behalf and orders awaited As sanction of Government was not received, the anticipated revenue could not be realised during last year

The right to collect fees at the Municipal Slaughter house during the year 1952-53 was sold by Public auction as usual and the final bid for Rs 625/- has been accepted as against the likesum realised in the previous year.

The right to collect fees at the weekly Cattle shandies during the year 1952-53 was also sold by Public auction on - condition that the rate of levy on cattle will be enhanced

from

rom Rs ~~0-1-0~~ 0-1-0 to 0-2-0 and the final bid for Rs 8,000/- as been accepted as against Rs 7,225/- secured during the ar 1951-52

The right to collect fees at the weekly General handies during the year 1952-53 was also advertised for ale as usual As suitable bid was not secured, the work s being carried out Departmentally as resolved by the Muni- ipal Council Under these circumstances, the provision made nder this head is reasonable and may be allowed to stand

10 Water connection fees - A sum of Rs 50,000/- is rovided under this head as against Rs 45,000/- sanctioned or the year 1951-52 The actual realisation during the ear 1951-52 was Rs 38,921/- as against the total demand f Rs 61,391/- including the arrears of Rs 20,149/- relating o previous years

It is proposed to regulate water supply in the City y introducing water meters 500 meters have already been urchased with the approval of Government The present emand alone is over Rs 40,000/- Applications for fresh onnections are on the increase Action has been taken or the recovery of arrears Revised Bye-laws for regulating ater supply in the City have been framed and submitted to overnment for sanction The provision of Rs 50,000/- made or the year 1952-53 is not excessive and may be retained

14 Revenue from Sewage Farms - Hitherto, strips of lands had been leased out to several persons for poultry sums and even this was not being collected regularly The question of improving the situation was examined in detail and the levy is now fixed on ~~average~~ average basis Accordingly a sum of Rs 4,000/- is expected to be realised under this head

15 Other items

Sale of ~~unservicable~~ unserviceable articles - The Municipal Council

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Under the circumstances explained, the provision made may be retained.

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It is proposed to regulate water supply in the City by introducing water meters 500 meters have already been purchased with the approval of Government The present demand alone is over Rs 40,000/- Applications for fresh connections are on the increase Action has been taken for the recovery of arrears Revised Bye-laws for regulatin water supply in the City have been framed and submitted to Government for sanction The provision of Rs 50,000/- made for the year 1952-53 is not excessive and may be retained

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15 Other items

Sale of ~~undervi~~ undervivable articles - The Municipal Council

have

have proposed to dispose of both the Municipal Water Lorry and the Van either in Public auction or by calling for tenders as they have become sufficiently old. Further, several unserviceable articles such as furniture, pipes etc, will also be disposed of in the same manner as usual A total sum of Rs 11,500/- is expected to be realised therefrom The provision made may therefore be retained

Miscellaneous - A sum of Rs 70,000/- is provided under this head

Government in their order No A F 672-5/Mart 39-49-2 dated 15/19-4-1950 have accorded sanction to the resolution of the Market Committee, Davangere, to entrust the work relating to the layout of sites, formation of approach and interior roads, providing water and lighting facilities etc of the Regulated Market to the Local Municipality and that the entire amount to be realised by sale of sites available in the Market area may be given over to the Municipality after deducting the cost of acquisition and other charges in respect of the lands immediately required as agreed to by the Municipal Council Works contemplated in the Government order have all been undertaken by the Municipality sinc 1950-51 and are nearing completion except lighting. Action has also been taken to provide Electric lighting as early as practicable According to the rates fixed by Government, a sum of Rs 1,52,400/- will be realised from the disposal of sites Out of the total realisation, the Municipal Council anticipated to get Rs 1,30,000/- depending upon the progress of work done after deducting the cost of acquisition and other charges A sum of Rs 60,000/- was received during the year 1951-52 and a further sum of Rs 40,000/- has been received during the current year 1952-53

Out of the total sum of Rs 1,30,000/- a sum of Rs

year 1951-52 and a further sum of Rs 40,000/- has been received during the current year 1952-53

Out of the total sum of Rs 1.30.000/- a sum of Rs 70,000/- is expected to be realised during the year 1952-53 excluding the sum of Rs 60,000/- received in the year 1951-5 Hence the provision made under this head may be retained

D Grants and Contributions

A sum of Rs 3,36,000/- is anticipated as grant from Government for the following works:-

1.	Construction of R C.C Tank	Rs 60,000/-	50,000
2.	Under ground drainage	" 1,60,000/-	
3	Construction of Municipal High School Building	" 36,000/-	
4	City Improvement works	" 80,000/-	50,000
	Total	Rs.3,36,000/-	

1 Improving Water supply--Construction of another R C C Tank of a capacity of 2,00,000 gallons -

The condition of water supply in the City is not at all satisfactory.

In view of the rapid expansion of the City and formation of Extensions on all sides, it is felt very necessary to improve the existing conditions and to provide water supply to the newly formed extensions where houses have already sprung up

A comprehensive scheme for improving water supply in the City so as to meet the present demand has been got prepared by the Sanitary Bureau and the same is estimated to cost Rs 32,62,500/- and consists of the following items of works

1 Replacing the 8" corroded steel main by 16" C I pipes to a distance of about 9 miles from Harihar to Davangere

2 Duplicating the pumping ~~xxx~~ Unit

3 Duplicating the connection to the settling Tank from the low lift well

4 Construction of another settling Tank

5 Gunniting the old Steel Tank

6 Construction of another R C C Tank

7 Laying of sub mains

The Municipal Council have proposed to work out the scheme by instalments in order of urgency

During last year, the work of laying sub mains was taken up and executed to the extent of Rs.1,00,000/- including the cost of pipes purchased from the Mysore Iron and Steel Works, Bhadravati

Government in their Order No L 2239-42/C M 56-51-2 dated 9th June 1951 have accorded sanction for ~~xxxx~~ construction of another R C C tank of a capacity of 2,00,000 gallons at an estimated cost of Rs 1,20,000/- the same being met both by Government and the Municipality in equal proportions

Government in their further order No L 9064-67/C M 56-51-4 dated 20th November 1951 have also accorded sanction to the resolution of the Municipal Council to get the work executed through Municipal Agency

Accordingly, tenders were invited in the most open manner and the lowest tender of Sri K N Seetharama Iyengar for Rs 1,01,569-8-0 has been recommended to Government for sanction vide this office letter No H C 2/52-53 dated 8th April 1952 and sanction is awaited

Due provision has been made for an expenditure of Rs 1,20,000/- under E 9 Water supply

2 Under Ground Drainage

A comprehensive scheme for providing under ground drainage to the whole city, which work is of an urgent necessity, was got prepared by the Sanitary Bureau in previous years The entire

Scheme

Scheme is estimated to cost Rs 9,72,000/- and sanction of Government has also been applied for vide this office No H C 22/50-51 dated 23rd May 1950 and the same is under consideration

Owing to urgency, underground drainge works in the most conjested localities of the City at an estimated cost of Rs 1.00.000/- were taken up during the year 1951-52 in accordance with the scheme prepared by the Sanitary Bureau and are nearing completion A sum of Rs 84,218/- was spent on these works including advances No grant is received from Government for these works

It is proposed to spend Rs 2,00,000/- over Underground drainage works during the durrent year 1952-53 and due provision has been made in the Budget Estimates under " D 1 Original Works " A sum of Rs 1,60,000/- is expected as grant from Government in this behalf Further, works have already been taken up and are in progress The provision made may kindly be retained

3 Construction of Municipal High School Building

Municipal High School was established in the City during the year 1942 and located in rented buildings which are not suitable for the purpose Eversince, the matter of constructing a suitable building for the Municipal High School is engaging the attention of the Municipal Council The Department of Public Instruction and the Management of the School are also urging in this behalf

Type design plan and estimate have been obtained from the Executive Engineer, Davangere Division The building is estimated to cost Rs 72,000/- The Municipal Council have agreed to meet half of the estimated cost and the other half is prayed as grant from Government Due provision for an expenditure of Rs 72,000/- has been made in the Budget Estimates of the Municipality for the year 1952-53 under " D 1 Original Works "

Sanction of Government has been applied for in this ~~behalf~~ office No H C 25/50-51 dated 24th May 1950 and the same is under correspondence

4 City Improvement Works - Several City Improvement works such as Tarring of Roads, construction of Bus stand e have already been undertaken and are in progress involving heavy expenditure During the year 1951-52, a sum of Rs 80,000/- had been alloted in the State Budget towards grant for improvement works of this Municipality But the amount of grant actually received was only Rs 9,900/-

In view of the undertaking of a large number of City improvement works involving large expenditure, Government are being requested to sanction an outright grant of Rs 30,000/- towards City Improvement Works

E Miscellaneous

A sum of Rs 41,100/- has been provided under this head as against Rs 25,000/- sanctioned for the year 1951-52 The main items of income are, share of entertainment tax surcharge on stamp duty due from Government, pipe laying charges and fees for issue of certificates for acquiring Iron and Cement for construction of Buildings

The actual amount realised on account of the share of entertainment tax and surcharge on stamp duty during the year 1951-52 was Rs 38,602/- Hence, the total provision of Rs 41,100/- made under this head for the year 1952-53 is reasonable and may be allowed to stand in consideration of the fact that the Shanti Picture House was opened in the later part of the year 1951-52 and full benefit has not been derived there from

F Public Debt -

A total sum of Rs 11,10,125/- as against Rs 11,22,487/- sanctioned for the year 1951-52, is provided under this head

Out of the total sum of Rs 11,10,125/-, a sum of Rs 72,000/- represents the amount proposed to be withdrawn from out of the invested amount in the Government Savings Bank for expenditure on optional works Viz- Underground Drainage and construction of New Municipal Office building

Out of the balance of Rs 10,38,125/-, a sum of Rs 10,10,000/- represents receipt under advances by way of Book adjustment as explained below

The total amount of advance outstanding recovery at the beginning of the Budget year 1952-53 is Rs 11,79,241/- Of the sum of Rs 11,79,241/- a sum of Rs 6,10,612/- and Rs 3,09,569/- are outstanding against the Bureau of Sanitary Engineering and the Land Acquisition Officer, Davangere respectively Advances to the extent of Rs 2,00,000/- are outstanding recovery from Municipal contractors

Advances outstanding against the Bureau of Sanitary Engineering - Rs 6,10,612/-

This sum consists of both the Municipal quota of contribution and the Government grant received from time to time for the execution of several Town improvement works such as Water supply, Underground drainage etc and placed at the disposal of the Sanitary Engineer, Bureau of Sanitary Engineering in previous years as the works had to be carried out by that Department

Out of the sum of Rs.6,10,612/-, a sum of Rs 5,93,381/- relates to the works under Public Improvement fund and the balance to other improvement works

Almost all the works for which these advances had been made have been completed and the advances are outstanding adjustment owing to the non-receipt of outlay statements and completion reports from the Department

The Executive Engineer, Davangere Division, Chitaldrug and the Chief Engineer have been requested in the matter of

of adjusting the heavy advances outstanding from a long time A sum of Rs 6,00,000/- is proposed to be adjusted by getting out lay statements during the Budget year by giving credit to advances, Charging Rs 5,93,000/- to public Improvement Fund under I 4 and Rs 7,000/- to original works under D 1 on the expenditure side

Advances outstanding against the Land Acquisition Officer, Davangere-- Rs 3,09,569/-

Amounts advanced in previous years for the acquisition of lands required for extension of the Town, opening out conservancies etc, are outstanding adjustment due to the non-receipt of award statements In many of the cases, acquisition proceedings have been completed The Land Acquisition Officer, Davangere is being requested to send award Statements to enable this office to adjust the several advances Out of the total advance of Rs 3,09,569/-, a sum of Rs 2,00,000/- is proposed to be adjusted during the current year 1952-53 by giving credit to advances and debit to compensation under D 3 on the expenditure side

Advances Outstanding against Municipal Contractors-2,00,000/-

Advances to the extent of Rs 2,00,000/- have been made to the contractors for the execution of several works in previous years in consideration of the value of work done by them These advances are outstanding pending receipt of bills from the Municipal P.W D Stringent orders have been issued to the Municipal ~~PxWxDx~~ Engineer to send bills in respect of all work for which advances are made, lest out any further delay The entire advance Rs 2000000/- will be adjusted by getting bills giving credit to advances and debit to original works under D 1 on the expenditure side

Miscellaneous advances to the extent of Rs 10,000/- is also proposed to be realised during the current year 1952-53

In the circumstances explained, the provision made under the head may be allowed to stand Every endeavour will be made to adjust the heavy outstanding advances early

PART - II Expenditure

A General Administration, 2 Municipal Office,

(a) Salary of Establishment -

A sum of Rs 27,247/- is provided under this head as against Rs 26,227/- sanctioned for the year 1951-52 This provision is made in accordance with the sanctioned scale detailed in the body of the Budget Estimates The small increase is due to the fact that the rate of Dearness - allowance in respect of the non-gazetted employees is enhance by Rs 5/- as per the recent orders of Government Hence the provision may be retained

(b) Travelling Allowance.

A sum of Rs 2,000/- is provided under this head as against Rs 1,500/- sanctioned for the year 1951-52 ~~xxx~~ The actual expenditure during 1951-52 was Rs 1,826/-

The provision of Rs 2,000/- made is reasonable and may be retained This provision includes the payment of Travelli allowance to the President, Vice President, Members of the Municipal Council and to the Officers of the Municipality for journeys to be performed by them in connection with the Municipal Administration

(d) Furniture -

A sum of Rs 5,000/- is provided under this head as against the like sum sanctioned for the year 1951-52

Many of the articles of Furniture purchased long back have become unserviceable There is not enough of Furniture for the Staff and the Officers of the Municipality. It is therefore very necessary to equip them all with the necessary furniture Hence provision made in this behalf is quite essential and may be retained

(e) Stationery supplied by Government-
Stationery Depot

A sum of Rs 1,000/- has been provided under this head as against Rs 500/- sanctioned for the year 1951-52 This provision includes the cost of getting M A M Receipt Books embossed with one anna Receipt Stamps and payment of arrear Bills The provision made may therefore be retained.

(f) Miscellaneous - The provision made under this head is Rs 28,956/- as against Rs [illegible],150/- sanctioned for the year 1951-52 This provision includes the cost of a new Motor Van proposed to be purchased by disposing of the existing one which has become sufficiently old A lump-sum provision of Rs 12,000/- is made in this behalf and the same may be retained The provisions made in respec of other items under this head are all on a par with those sanctioned for the year 1951-52

A II - Collection - 2 Other Taxes -
C Other charges - Contingencies

A sum of Rs 2,000/- is provided under this head as against Rs 180/- sanctioned for the year 1951-52 Since the collection of Toll and collection of Fees in the Weekly Shandies are being carried out Departmentally during the current year 1952-53, necessary provision has been made towards the cost of getting Ticket Books printed in the local press besides contingent charges

B Public Safety

1 Fire Protection.- Government in their order No H R 10074-8/Pol 309-48-5 dated 25th January 1952 have sanctioned the stationing of 2 Units of Fire Brigade in the City with effect from 1st April 1952 involving a recurring

expenditure of

expenditure of Rs 30,000/- per annum towards Establishment charges and a non-recurring expenditure of Rs 55,000/- towards equipment, the cost both recurring and non-recurring being met in equal proportions by Government and the City Municipal Council as agreed to Hence necessary provision has therefore been made under this head in accordance with the Government order referred to above and the same may be retained

2 Lighting Charges - Electric Lighting -

A sum of Rs 27,000/- has been provided under this head as against Rs 20,000/- sanctioned for the year 1951-52 The several buildings newly constructed and the new Bus stand had to be got illuminated during the current year besides increasing the number of ornamental lamps in the several important localities of the City Further, the Municipal Council have also undertaken the work of providing Electricity to the Regulated Market Area Under these circumstances, the provision made may be kindly retained

D Public Works carried out by Civil Department

1 Original Works - A total sum of Rs. 7,14,000/- has been provided under this head as against Rs 7,54,350/- sanctioned for the year 1951-52 The details for the provision made under this head are as follows

1) Construction of the New Municipal Office Building	Rs 1,42,500/-
2) Construction of Underground Drainage	2,48,600/-
3) Construction of Vegetable Market 58 Stalls	15,570/-
4) Construction of Open Plat-form Type Vegetable Stalls in the Vegetable Market area	29,480/-
5) Construction of Vegetable Market covered stalls as per design approved by the Government Architect	15,750/--

6	Construction of ~~Vegetable market~~ the Municipal High School Building	Rs	72,000/-
7	Construction of Swimming Pool		40,000/-
8	Construction of Restaurant Building by the side of the New Bus Stand		36,000/-
9	Construction of latrines, Water Tank etc , in the New Bus Stand area		4,000/-
10	Incomplete original works such as formation of Roads, construction of drains etc , already undertaken and are in progress		73,516/--
11	Provision for urgent and unavoidable works of original nature such as construction of drains,opening of conservancies etc ,		30,000/-
12	Balance of Municipal quota of contribution payable towards the underground drainage work in P J Extension carried out in previous years by the sanitary Bureau		6,584/-
	Total -		7,1 4,000/-

As regards provisions made in respect of items 2 and 6, explanatory notes furnished on the receipt side under "D Grants and Contributions" will apply here also The provisions made may therefore be kindly retained

1 Construction of the New Municipal Office Building,-

Modified estimate for Rs 1,36,500/- for construction of the new Municipal Office Building was sanctioned by Governmen in their order No L 2710-3/C M 13-49-2 dated 8-9-49

The work was taken up for execution in previous years and completed up to superstructure at a cost of Rs 35,255/-

Further work was taken up during 1950-51 and almost completed during the year 1951-52 During the course of execution, it was found very necessary to extend the building and to provide sanitary fittings and Electric Lighting which were not included in the sanctioned estimate

Revised estimate for Rs 2,50,000/- has been prepared and will be submitted to Government for sanction shortly. The total amount spent on this work till the end of the year 1951-52 was Rs 2,00,000/- including the advance of Rs 92,500/- made to the contractors in consideration of the progress of work done by them Excluding the amount already spent, the amount required for the balance of works almost completed is provided including the adjustment of advances of Rs 92,500/- But the amount actually required for payment will be only Rs 50,000/-

3 Construction of Vegetable Market - 58 Stalls -

An estimate for Rs 1,10,000/- was sanctioned by Government in their order No L 178-9/M1 39-46-89 dated 3-7-47 for the construction of 121 vegetable stalls as per design approved by the Government Architect

Subsequently, the work of constructing only 58 stalls in the rear blocks at an estimated cost of Rs 60,000/- sanctioned by Government in their order No L 14149-5/M1 207-48-41 dated 4-6-1949 was taken up and completed during the year 1950-51 and all the stalls have been let out since then

During the course of execution of the work, certain modifications which were deemed quite necessary had to be ma which has resulted in an excess expenditure of Rs 25,000/- over and above the sanctioned estimate. The Revised estimat for Rs 85,000/- is under preparation and will be submitted to Government for sanction early

The total amount spent on the work up to the end of the year 1951-52 was Rs 69,430/- besides the advances of Rs 9,800/- made to the contractors for basement and other works Excluding the amount already spent, a sum of Rs 15,570/- has been provided This provision includes the adjustment of the outstanding advance of Rs 9,800/-

6	Construction of ~~Vegetable market~~ the Municipal High School Building	72,000/-
7	Construction of Swimming Pool	40,000/-
8	Construction of Restaurant Building by the side of the New Bus Stand	36,000/-
9	Construction of latrines, Water Tank etc , in the New Bus Stand area	4,000/-
10	Incomplete original works such as formation of Roads, construction of drains etc , already undertaken and are in progress	73,516/--
11	Provision for urgent and unavoidable works of original nature such as construction of drains,opening of conservancies etc ,	30,000/-
12	Balance of Municipal quota of contribution payable towards the underground drainage work in P J Extension carried out in previous years by the sanitary Bureau	6,584/-
	Total -	7,1 4,000/-

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Further work was taken up during 1950-51 and almost completed during the year 1951-52 During the course of execution it was found very necessary to extend the building and to provide sanitary fittings and Electric Lighting which were not included in the sanctioned estimate

--- Revised estimate for Rs 2,50,000/- has been prepared and will be submitted to Government for sanction shortly. The total amount spent on this work till the end of the year 1951-52 was Rs 2,00,000/- including the advance of Rs 92,500/- made to the contractors in consideration of the progress of work done by them Excluding the amount already spent, the amount required for the balance of works almost completed is provided including the adjustment of advances of Rs 92,500/- But the amount actually required for payment will be only Rs 50,000/-

3 Construction of Vegetable Market - 58 Stalls -

An estimate for Rs 1,10,000/- was sanctioned by Government in their order No L 178-9/M1 39-46-89 dated 3-7-47 for the construction of 121 vegetable stalls as per design approved by the Government Architect

Subsequently, the work of constructing only 58 stalls in the rear blocks at an estimated cost of Rs 60,000/- sanctioned by Government in their order No L 14149-5/M1 207-48-41 dated 4-6-1949 was taken up and completed during the year 1950-51 and all the stalls have been let out since then

During the course of execution of the work, certain modifications which were deemed quite necessary had to be m which has resulted in an excess expenditure of Rs 25,000/- over and above the sanctioned estimate. The Revised estima for Rs 85,000/- is under preparation and will be submitted to Government for sanction early

The total amount spent on the work up to the end of the year 1951-52 was Rs 69,430/- besides the advances of Rs 9,800/- made to the contractors for basement and other works Excluding the amount already spent, a sum of Rs 15,570/- has been provided This provision includes the adjustment of the outstanding advance of Rs 9,800/-

4 Construction of Open plat-form type Vegetable Stalls in the Vegetable market area -

The action of the Municipal Council in having ccepted the lowest tender of Sri B N Balakrishna Mudaliar, ontractor for the above work for Rs 32.916/- was approved Government in their order No L 5135-7/C M 11-51-2 dated)-8-51 The work was started during last year and the ame is under progress A sum of Rs 3436/- was spent during ie year 51-52 besides the advance of Rs 11,000/- Excluding ie amount already spent, the balance amount required to be aid for the work has been provided including the adjustment the outstanding advance of Rs 11,000/- Excluding the ivance, the net amount due to the contractor on completion ie work will be Rs 18,480

5 Construction of Vegetable Market-covered stalls as per design approved by the Government Architect

The estimate for Rs 1,10,000/- which was sanctioned in O No L 178-9/M1 39-46-89 dated 3-7-1947 was for the construction of 121 stalls as per type design approved by the Government Architect But the construction of only 58 stalls was taken up and completed in previous years. The Municipal Council propose to take up the work of constructing the remaining stalls also A sum of Rs 15,750/- has been provided for the current year 1952-53 towards foundation work Necessary estimate will be got prepared and submitted to Government for sanction in due course

7 Construction of a Swimming Pool -

At present, there is no swimming pool in the City The matter of constructing one has been engaging the attention of the Municipal Council from a longtime An estimate for Rs 65,000/- prepared by the Municipal Engineer for the

above work has been submitted to Government for sanction during October 1950 vide this office No H C 77/50-51 ~~dated~~ and the same is under correspondence The Municipal Council have proposed to spend Rs 40,000/- over this work during the current year 1952-53

8 Construction of a Restaurant Building by the side of the New Bus Stand -

The work of constructing the Bus stand on a side of the Bangalore-Dharwar Road was taken up during the year 1951-52 and the same is nearing completion It is felt very necessary to have a Restaurant attached to the Bus Stand for the convenience of the travelling public The Municipal Council have therefore proposed to construct a Restaurant Building on up-to-date lines by the side of the new Bus-stand and to lease out the same Necessary plan and estimate have been got up The work is estimated to cost Rs 36,000/- The plan and the estimate are under submission to Government for sanction The provision made in this behalf may therefore be retained

9 Construction of latrines, Water Tank etc , in the new Bus Stand area -

The work is of an urgent necessity and the same is taken up A sum of Rs 4,000/- has been provided for the work under progress

10 Incomplete original works such as formation of roads, construction of drains etc , already undertaken and are in progress -

Consequent on the formation of extensions on all sides of the City, several estimates for formation of roads and construction of drains etc , in these extensions have been sanctioned by the Municipal Council and many of them

have been started and are in progress Besides, similar works have been undertaken in the Regulated Market area and are nearing completion Several advances have also been made to the contractors for these works

A sum of Rs 28,416/- is necessary to complete these works excluding the advances already made to the contractors over these works A total sum of Rs 73,516/- is therefore provided towards these works including the adjustment of the several advances outstanding against the contractors in respect of these works The provision may therefore be kindly allowed to stand

11 Provision for urgent and unavoidable works of original nature such as construction of drains, opening of conservancies etc ,

sum of Rs 30,000/- is provided under this head This provision is necessary to meet the cost of unforeseen and urgent works that are to be sanctioned by the Municipal Council from time to time and the same may be retained

12 Balance of Municipal Quota of contribution payable towards the underground drainage work in P J Extension carried out in previous years by the sanitary Bureau -

Revised estimate for Rs 1,36,125/- was sanctioned by Government in their order No L 15969-71/M1 39-46-77 dated 16-5-1947 for the above work and the same was carried out by the sanitary Bureau According to the Government order, the cost of the work is to be met in equal proportions both by Government and the Municipality The Government share of the cost has been fully paid and the Municipal Council have so far paid Rs 61, 478/- The balance of contribution

contribution due by the Municipal council is Rs 6,584/- and therefore necessary provision has ~~therefore~~ been made for payment of the same.

D 2 -Repairs - As usual, annual repairs to roads ains and buildings have to be attended to A lump sum provision of Rs 25,000/- is made for the purpose and the same may be retained

D 3 Compensation - A sum of Rs 3,10,000/- has been provided under this head Out of the total provision, Rs 2,00,000/- represent the adjustment of advances outstanding against the Land Acquisition Officer, Davangere. Explanatory note furnished under "F Public Debt" on the receipt side will apply here also

Besides the adjustment of Rs 2,00,000/- a sum of Rs 1,10,000/- is required for payment towards the acquisition of properties in respect of which acquisition proceedings have already been taken and completed. A statement showing details of acquisition charges to be paid is appended The provision made is therefore necessary and may be retained

E Public Health and convenience

1 (c) Other charges -

The details for the provision made under this head are as follows -

1	Mosquito control scheme	Rs 11,000/-
2	Opening of a laboratory for chemical analysis of Food Stuffs	9,000/-
3	Contingencies	180/-
	Total	- 20,180/-

Mosquito Control Scheme

Government in their order No L 4093-5/C H 3-49-6 dated 10-10-1949 have accorded sanction to the scheme at

at an annual recurring expenditure of Rs 11,000/- and the same is in operation

Opening of a Laboratory for conducting Chemical analysis of Food Stuffs

The provisions of the prevention of Adultera---- Act are in force in the City in respect of Milk, Butter Ghee, Coffee and Tea, sanction of Government has been applied for, for opening an independent laboratory in the City at an initial and recurring expenditure of Rs 14,000/- and a moity of the cost is prayed as grant from Government The matter is under correspondance A lum sum provision of Rs 9,000/- has been made in this behalf which may be retained

2 Conservancy and Sanitation

(b) Road Watering and cleaning - Maintenance of Water Lorry

The existing Motor Lorry which was purchased 12 year ago is not in good order due to constant use and lapse of time The Municipal Council have therefore proposed to purchase a new motor Lorry for the Municipality by disposing of the existing old one A sum of Rs 13,000/- is provided in this behalf Sanction of Government will be applied for separately The provision may be allowed to stand

E 2(d) Epidemic Charges -

A sum of Rs 5,000/- is provided under this head as against Rs 4,000/- sanctioned for the year 1951-52 This provision includes cost of cyanogas dust, Vaccine Disinfectants and the entertainment of temporary Establishment besides the payment of arrear bills due to the Bureau of Epidemiology towards the cost of supplies

~~supplied~~ received in previous years The provisi made is therefore necessary and may be retained

E 3(a) Medical Relief - L F Dispensaries -

The contribution payable by the Municipality towards the maintenance of the three medical institutions situated in the City is fixed by Government at Rs 10,000/- per annum The contribution due for the year 1951-52 has not been paid Hence a sum of Rs 20,000/- has been provided for payment of the contribution due to Government for the years 1951-52 and 52-53

E 3 Water Supply and Maintenance -

A sum of Rs 2,51,658/- has been provided under this hea as against Rs 3.05.116/- sanctioned for the year 1951-52 This provision consists of the following items -

1	Establishment charges as per sanctioned scale - Vide statement enclosed	Rs 20,436/-
2	Power charges including arrears	47,500/-
3	Oil Charges	3,000/-
4	Alum 22 Tons @ Rs 280/- per ton	6,160/-
5	Spare parts	5,000/-
6	Cost of chlorine, soap etc	2,000/-
7	Electric lighting charges	500/-
	Total recurring expenditure	84,596/-
8	Construction of another R C C Tank	1,20,000/-
9	Laying submains	20,000/-
10	Balance of Municipal quota of contribution payable towards the construction of the R C C Tank completed in previous years	27,062/-
	GRAND TOTAL	2,51,658/-

Provisions made under items 1 to 7 pertain to the usual recurring charges and hence need no explanation

As regards provision made in respect of items No 8

No 8, explanatory notes furnished on the receipt side under"D Grants and contributions" will apply here als

9 Laying Sub Mains - Providing water supply facilities to the newly formed extensions is an urgent necessity A lump sum provision of Rs 20,000/- has therefore been made for the purpose and the same may be retained

10 Balance of Municipal quota of contribution payable towards the construction of the R C C Tank completed in previous years,-

Revised estimate amounting to Rs 1,92,125/- for the above work was sanctioned by Government in their order No L 15969-71/M1 39-46-77 dated 16-5-1947 and the work was carried out by the sanitary Bureau and completed As per the Government order sanctioning the work, the Government share of the cost had been fixed at one third of the total cost Eversince, the Municipal Council in view of their slender finances and heavy commitments, had been praying the benign Government to meet half of the total cost by way of grant The request of the Municipal Council was finally complied with during the year 1950-51 The Government share of the cost has been fully received and placed at the disposal of the sanitary Bureau The Municipal Council have so far contributed onl Rs 69,000/- The balance of contribution still payable by the Municipality is Rs 27,062/- Necessary provision has therefore been made for payment of the contribution due to the Sanitary Bureau

F 1 Public Instruction,-

Municipal High School - There is a Municipal Hig School established in the City long back The entire

entire administration of the institution rests with the Managing Committee The President of the Municipality is a member of the Committee

According to Government order No Fl 3055-3104/G F. 189-46-3 dated 4-10-1948, the Municipal Council is required to pay its quota in full at the begining of th year alone towards the maintenance of the school According to the draft budget estimates of the Municipa High School prepared for the year 1952-53. (copy enclos for ready reference), the municipal quota or contribution payable will amount to Rs 15,857/- The Municipal council taking into consideration their present financial condition, have determined to effect retrenchment in respect of certain items With this idea in view, the quota of contribution payable by the Municipality for the maintenance of the School for the year 1952-53 is fixed at Rs 12,000/- and provision has been made to that extent only which may be retained

F 2(a) Contributions and grants to - Private Schools and Colleges -

A sum of Rs 48,600/- has been provided under this head as against Rs 24,000/- sanctioned for the year 51-5

The Municipal Council have agreed to pay an annua contribution of Rs 20,000/- to the local Occupational Institute towards the cost of running two additional Diploma Courses and the Government in their order No 6475/W R 7/C M 23-50-2 dated 23-9-50 have accorded sanction for the same The contribution due for the year 1951-52 has not been paid A sum of Rs 40,000/- is therefore required for payment of the contributio due for the years 1951-52 and 52-53

A sum of Rs 600/- is also provided for grant of

of scholarships to the deserving students of the Occupational Institute as usual and sanction of t Government in this behalf is being applied for and obtained year to year

The Municipal Council have agreed to pay an annual contribution of Rs 3,000/- to the Central Begga Relief Committee, Bangalore towards the cost of opening of a Beggar Receiving Centre in this City Sanction of Government has also been applied for in this behalf vide this office No H C 91/50-51 date d 10-5-52 and orders are awaited Due provision requir therefore has been made

Another sum of Rs 5,000/- is provided for being distributed among the several educational and charita institutions situated within the City as usual

In view of the explanation Offered, the total provision of Rs 48,600/- made under this head may be retained

H Miscellaneous -

1 Interest on loans - A sum of Rs 29,000/- is provided under this head as against Rs 22,735/- sanctioned for the year 1951-52 This provision has been struck in accordance with the intimation since obtained from the Accountant-General This amount represents interest due to Government on the loan of Rs 7,00,000/- borrowed during the year 1950-51 and 51-

I Public Debt,- As regards provisions made und I 2 Deposits and 4(a) Public Improvement Fund, explan tory notes furnished on the receipt side under "C 2 s of lands" and " F Public Debt - Advances" respectivel will apply here also The provision made under I 4 Education cess includes arrears also as the cess coll

collected during the year 1951-52 has not been paid.

General

Full particulars have been furnished in the body of the Budget estimates with regard to the provisions made under different heads towards the salary of - establishment and the same is in accordance with the scale sanctioned by Government

Separate proposals will be submitted to Government in respect of all items of expenditure which require sanction as per rules in force

(M Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bns /-

Statement showing the financial condition of the Davangere City Municipality for the year 1952-53 according to the Draft Budget Estimates

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Total Receipts		27,93,668- 0-0
Deduct extra - ordinary items -		
1. Loans and other public debt items	11,10,125/-	
2. Interest on investments	300/-	
3. Occasional grants from Govt for special works	3,36,000/-	
4. Sale of lands	6,00,000/-	
5 Other items		
		20,46,425- 0-0
Normal Receipts		7,47,243- 0-0
Total Expenduture		27,72,081- 0-0
Deduct extra - ordinary items		
1 Public works optional (D I & E 9)	8,81,062/-	
2 Compensation	3,10,000/-	
3 Loans and other public debt items	8,77,125/-	
4 Other items,-		
i) Non recurring expenditure towards equipment for establishing Fire Brigade Units in the City	27,500/-	
ii) Mosquito control Scheme	11,000/-	
iii) Purchase of a Motor Lorry and a Van for the Municipality	25,000/-	
iv) Contribution to Occupational Institute towards the additional Diploma courses including arrears	40,000/-	
v) Dearness allowance	1,01,628/-	
		22,73,315- 0-0
Normal Expenditure		4,98,766- 0-0

(M Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality

bns/-

Statement showing the Several Contributions payable by the Davangere City Municipality during the year 1952-53

Head of Account under which provision is made	Details of contributions	Amount	Remarks
A III	Pensionary contribution and Pension quota including arrears	Rs 22,200/-	
E 3(a)	Medical Contribution (Fixed)	20,000/-	Due for 51-52 and 52-53 @ Rs 10,000/- per annum
E 3(b) (ii)	Contribution for supply of vaccine lymph	659/-	
E 3 (g)	Veterinary Contribution	50/-	
F 2 (a)	Contribution to Occupational Institute, Davangere towards the additional Diploma Courses	40,000/-	Due for 51-52 and 52-53 @ Rs 20,000/- per annum
F 3	Medical Inspection of School Children	90/-	
	Total -	82,999/-	

30/6

(M Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bns/-

Statement showing Loans raised and remaining undischarged in the Davangere City Municipality as it stood on 1st April 1952

Particulars of loans	Purpose for which loan was raised	Amount of original loan	Amount discharged up-to-date	Amount remaining to be discharged	Remarks
Annual instalment loan @ 4% equated interest repayable in 20 equal instalments, commencing from 27-7-1952 as intimated by the Accountant General in his letter No. 131-Misc/D H I dated 20-3-1952	For the execution of water supply, ~~arrange~~ drainage, building and other city improvement works of urgent nature	Rs 7,00,000/-		Rs 7,00,000/-	The loan was drawn in two instalments as noted hereunder Rs 3,00,000/- drawn on 12-7-1950 Rs 4,00,000/- drawn on 27-7-1951

Necessary provision has been made in the Budget Estimates for 1952-53 for repayment of the instalment of loan and the interest due to Government

(M. Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality

bns/-

Statement showing the details of balances and investments of the Davangere City Municipality, for the year 1951-52.

Items	Opening balance for the year - 1951-52.	Revised Estimates of receipts for the year 1951-52	Total	Revised estimates of expenditure for the year 1951-52	Revised estimates of closing balance for the year 51-52	Remarks
Service Heads	- 58,554	6,12,885	5,54,331	8,98,472	- 3,44,141	
Debt Heads	1,17,577	7,76,570	8,94,147	5,41,395	3,52,752	
Total Cash Balance	59,023	13,89,455	14,48,478	14,39,867	8,611	
Loan -	3,10,442	4,00,000	7,10,442	10,442	7,00, 000	
Deposits -	2,45,260	1,18,063	3,63,323	41,992	3,21,331	
Advances	10,00,138	84,731	9,15,407	2,63,835	11,79,242	
Public Improvement fund -	5,93,381	-	5,93,381	-	5,93,381	
Education cess -	1,677	9,776	11,453	-	11,453	
Investments	32,645	- 1,64,000	- 1,31,355	+ 2,25,126	93,771	
Other items(Imprest)	400	-	400	-	400	
Total Debt Heads	1,17,577	7,76,570	8,94,147	5,41,395	3,52,752	

Municipal Commissioner,
Davangere City Municipality

Statement showing the Liabilities and Assets of the Davangere City Municipality on the 1st day of the year to which the Budget relates - 1952-53

Liabilities		Assets	
1 Service Head Balance	– Rs 3,44,141/-	1 Cash in Treasury and Bank	Rs 8,611/-
2 Loans	7,00,000/-	2. Investments	93,771/-
3 Deposits	3,21,331/-	3 Advances	11,79,242/-
4 Public Improvement Fund	5,93,381/-	4 Permanent advance.	400/-
5 Education cess	11,453/-		
Total -	12,82,024/-		12,82,024/-

(M. Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality

Statement showing details of acquisition charge to be paid by the City Municipality Davangere

S No	Particulars	Acquisition charges to be paid
1	Acquisition of properties required for the construction of under Bridge road	20,187- 0-0
2	Acquisition of S No s 71, 72, 73, 74, 76, 79, 80, 81, 85, 87, 88, 66, 67, etc , for providing sites for General Hospital Municipal High School etc ,	7,231- 3-0
3	Being the enhanced compensation amount and interest and also court cost in connection with Mis Case Nos 45,46,47,48,49,50,51, 52,53 and 54 as per award passed by the District Judge, Shimoga	7,311- 4-6
4	Acquition of S No 82 Nituvalli Village	17,767-11-6
5	Acquisition of lands for the Extension of Vinoba Nagar Colony etc ,	41,903- 2-0
6	Government Advocate's fee for having conducted acquisition cases	4,479- 3-0
7	Acquisition of 3 Acres and 21 Guntas in S No 103 of Anekonda Village for the formation of sites to the Poor	3,938-12-0
8	Acquisition of 307 sq yds land in Door No 630 belonging to M/s Binny & Co ,Madras for opening out a conservancy lane between Goodshed road and Binny Company in IV Ward at Davangere	2,524- 4-0
9	Enhanced compensation amount towards acquisition of lands in S No 141 of Anekonda Village as per orders passed by the Sub Judge Chitaldrug Mis Case No 4/50-51	3,190- 6-0
10	Enhanded-compensation amount towards acquisition of land in S No 78/2 of Davangere village as per orders passed by the Sub Judge,Chitaldrug mis case No 6/50-51	2,584- 7-0
	Total -	1,11,117- 5-0

(M Vazeer Ahmed),
Municipal Commissioner,
Davangere City Municipality.

bns/-

Pay and D A for 10 months	800-0-0	
Govt grant admissible (2/3rds)		533- 5-0
Total Fee income and grants		20,638- 9-0

. MUNICIPAL SHARE

Total Expenditure for the year Rs 36,496- 0-0

Less receipts

1	Fee income	9,015- 0-0
2	Maintenance grant	8,750- 0-0
3	D A Grant	2,340- 0-0
4.	B T Subt	533- 5-0
	Total	20,628- 9-0

Hence Municipal Share for the year 52-53 15,857- 7-0

~~Total receipts 36,496- 0-0~~

1	Head Master	1 x 7-8-0 x 12	90- 0-0
2	Assts	2 x 4-8-0 x 12	108- 0-0
3	Assts etc ,	11 x 3-0-0 x 12	396- 0-0
4	B T sustitute	1 x 3-0-0 x 10	30- 0-0
5	Pandits and others	12x 3-0-0 x 12	432- 0-0
		Total -	1,056- 0-0

VI. EQUIPMENT :-

1	Furniture	1,000- 0-0
2.	Library	500- 0-0
3.	Science articles	500- 0-0
4	Printing charges	500- 0-0
	Total -	2,500- 0-0

VII MUNICIPAL CONTRIBUTION TO A S P F 500- 0-0

VIII MISCELLANEOUS CHARGES

1	B T straining quota	1952-53	272- 0-0
2	T A Charges		150- 0-0
3	Audit charges		150- 0-0
4	Unforeseen		500- 0-0
		Total	1,072- 0-0

~~Total expenditure 36,496- 0-0~~

Sd/- C H Sriranga Setty,
Head Master

Sd/- K Lakshmana Rao,
Secretary

" True Copy "

(M Vazeer Ahmed)
Municipal Commissioner,
Davangere City Municipality

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATE OF MUNICIPAL HIGH SCHOOL, DAVANGERE, FOR THE YEAR 1952-53

(APRIL 1952 to END OF MARCH 1953)

RECEIPTS

I FEE INCOME -

Total number of sections NINE - three in each of the three classes

I Year Class	120 x 8 x 3-0-0	2,880/-	
II Year Class	96 x 8 x 3-8-0	1,683/-	
III Year Class	96 x 8 x 4-0-0	3,072/-	
Admission, fines etc ,		375/-	9,015- 0-0

N B. While calculating fee income net Strength after deducting 20% freeships is taken into account

II MAINTENANCE - (GOVT GRANT) -

Expenditure on -

1	Teaching and other staff	20,382-0-0
2	Contingency	300-0-0
	Total admissible expen	20,682-0-0
	Less fee income	9,015-0-0
	Net authorised expenditure	11,667-0-0

Hence maintenance grant at 75% 8,750- 4-0

III GRANT ON DEARNESS ALLOWANCE -

Total Dearness allowance	6,418-0-0
Municipal Share	4,072-0-0

2,340- 0-0

EXPENDITURE

TEACHING AND OTHER STAFF -

	Designation	Hands	Pay x months	Per year
1	Head Master	1	1 x 190 x 12	2,280- 0-0
2	Asst Master	2	2 x 90 x 12	2,160- 0-0
3	"	4	4 x 85 x 12	4,080- 0-0
4	"	2	2 x 80 x 12	1,920- 0-0
5	"	4	4 x 70 x 12	3,360- 0-0
6	Commerce Teacher	1	1 x 60 x 12	720- 0-0
7	Kannada Pandit	1	1 x 80 x 12	960- 0-0
8	Sanskrit Pandit	1	1 x 70 x 12	840- 0-0
9	Hindi Pandit	1	1 x 70 x 12	840- 0-0
10	Drill Instr	1	1 x 44 x 12	528- 0-0
11	Clerks	2	2 x 50 x 12	1,200- 0-0
12	Science Attender	1	1 x 27 x 12	324- 0-0
13	Peons	3	3 x 20 x 12	720- 0-0
14	Peons	1	1 x 19 x 12	228- 0-0
15	Peons	1	1 x 18½ x 12	222- 0-0
			Total -	20,382- 0-0

II ALLOWANCES ETC ,

1	B T Substitute	80 x 10	800-0-0	
2	Secretary's Office	15 x 12	180-0-0	
3	Libraian	15 x 10	150-0-0	1,130- 0-0

III CONTENGENCY GENERAL 25 x 12 300- 0-0

IV RENT OF THE SCHOOL BUILDING 262 x 12 3,144- 0-0

V (a) DEARNESS ALLOWANCE -

G.R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue 195

Signed by

May this be—
(i) printed?
(ii) treated as a standing order?
(iii) published in the Gazette English Part?
(iv) translated?
(v) placed at the disposal of the Press?
(vi) published in the Gazette Kannada Part?

Order thereon. No

Recd on 8/1/53

Section

Serial No

File No

Proceedings of the Government of Mysore

Read— Correspondence ending with the letter No R 4 C 1298-543/52-53 dated 21 11 52 forwarding the Budget estimates of the Davangere city municipality for the year 1952 53 with the Remarks of the Controller, S A & Reason

Order No. L 17291-93/CH(1)-52-3 9/1/53

The Davangere city municipal Council contemplates on income of Rs 27 93,668/ during the year 1952 53 under the following

main heads —

A - Municipal Rates and taxes	Rs 504,418/-
B - Realisations under Special Acts	Rs 3000/-
C Revenue derived from municipal property and powers apart from taxation	Rs 799 025/-
D Grants and Contributions	Rs 3 36 000/-
E Miscellaneous	Rs 41 100/-
F Public Debt	Rs 1110 125/-
	Rs 27 93 663/-

The Receipts side of the Budget is approved subject to the following modifications —

Budget Head	proposed by the Board Rs	Sanctioned by the Govt Rs	Remarks
1 - Octroi	1,70000/-	1,60 000/-	Based on the average of the two previous years
2 Taxes on lands & Bldgs	1,25000/-	80 000/-	Reduced taking into account the collection during the two previous years and the arrangement proposed for the collection of the arrears
A4 - Taxes on professions and trades	20 000/-	16 000/-	List of Enclosures Based on the average of two previous years
A 5 - Tolls & fees	35000/-	32 000/-	Do
A 6 - Water tax	~~20~~ 62 500/-	40 000/-	provision reduced taking the collection at 80% of the anticipations under Taxes on lands and Bldgs

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WD 015455—GPB—12 000—25 9 51

Budget Head	Proposed by the Board Rs	Sanced by Govt Rs	Remarks
- Lighting Cess	20834/	13000/	Based on the average of the two previous years
Conservancy and Cess	52084/	25000/.	Based on the past years actuals
10 Fire Brigade Cess	15000/	nil	For want of Sanction
12 other items	1000/	nil	Deleted as no such provision has been made during the two previous years
B 9 - Rents of Buildings	25000/	18000/	The provision last year was Rs 15000 Since a few more buildings are to be let out this year a provision of Rs 18000 appears appropriate
C 2 - Sale of lands	6,00,000/	3 00 000/	provision Reduced having regard to the depression and the tightening of the money market
C 19 - ~~Rev from Sewage farm~~ water connection fees	50 000/	40 000/	provision Reduced Based on the average collections during the two previous years
C 14 Rev from Sewage farms	4000/	500/.	Based on the previous actuals
C 15 - Sale of Sites in the Regulated Market area	70 000/	40 000/	provision been lowered to the amount already Realised owing to the acute economic Depression
3 grants and Contributions	80 000/	~~50 000/~~ Nil	Deleted for want of allotment as the State Budget

Budget Head	proposed by the mel el Rs	Sanctioned by the Govt Rs	Remarks
underground storage	1,60 000/-	nil	Do
Construction of mel High School Building	36 000/	nil	- Do
Construction of RCC tank	60 000/	50 000/	As already sanctioned
II public Debt - Education Cess	nil	29 000/	This provision which by an omission is not proposed by the mel el is included

The Municipal Council has sanctioned for an expenditure of Rs 2772,081/ during the year 1952-53 The expenditure side of the Budget is approved subject to the following modifications -

Budget Head	proposed by the Council Rs	Sanctioned by the Govt Rs	Remarks
A 1-2-TA	2 000/	1,500/	Reduced based on the provision for 51 52 and the actual for 50 51
Contingency and Stationery	1 000/	600/	based on the actual for 51-52
Furniture	5 000/-	nil ~~3,000~~/	Deleted owing to the Govt finances a purchases can as well be made next year
Stationery supplied by Govt Stationery Deptt	1,000/-	500/	limited to provision as usual made
Miscellaneous	28 956/	11 000/	provision for this deleted and the provision limited the average of the two years

Budget Head	proposed by the municipal Rs	Sanctioned by the Govt Rs	Remarks
3 Fire protection -	15 000/ 27 500/	NIL	payment deferred to next year owing to the unsatisfactory financial position of the Municipality
3 1 Public Works - Drainage	2 48 600/	88,600/	A cut in the provision to the extent of the anticipated Govt grant which is deleted on the Receipts Side is made.
Construction of vegetable Market covered Stalls	15 750/	nil	This Spending is found to be on mere foundation which is not immediately Remunerative - Hence deleted
Construction of mul High School Building	72 000/	nil	deleted due to the bad financial position of the Municipality
Construction of Swimming pool	40 000/	nil	This is a luxury item and is deleted
Construction of Bus Stand Restaurant	36 000/	nil	Deleted as the financial position is unsatisfactory
urgent and unavoidable works of original nature	30 000/	nil	- do.
8 1 c - other charges - opening of a laboratory for the chemical analysis of food Stuffs	9 000/	nil	Deleted for want of Sanction
8-2 c other charges.	44 320/	38 000/	Reduced based on the actuals of the two previous years

Budget Head	proposed as ~~at rul at~~ Rs	Sanctioned by the Govt Rs	Remarks
2-9. Water Supply and maintenance charges	2 51, 658/	2,33 2 58/.	The Cost given 2nd Rec comes as per tender rates is only Rs 1 01, 60 The provision is therefore proportionately reduced
2-(a) Contributions	48 600/	45 000/	provision for grant of Scholarships and contribution towards the Central Beggar Relief Committee is deleted
Education Cess	nil	29 000/	Vide Remarks against a Contra entry on the Receipts side
Do public Works carried out by ~~With the above modifications the~~ Forest Dept - payment of compensation	3 10 000/-	~~2,10,000/.~~ 1,00,000/.	The provision last year was only ~~Rs~~ Rs 70 291/. - Hence reduced.
4- Miscellaneous - 7 public Dept 2 deposits	2,10,000/	1 00,000/-	The provision last year was only Rs 41 992/.

With the above modifications, the abstract figures of the Budget would be as follows -

opening Balance —	Rs 8 611/	Rs 8 611/.
Receipts -	Rs 20,50,750/	Rs 20,50,750/
		20 59,361/.
Total -	Rs ~~20,59,472~~ 21,36,861/.	
Expenditure -	Rs 20 23, ~~185~~ 155/.	20,23,155/.
closing Balance —	Rs 31 159/	36 206/.

The budget has been approved by the municipal Council long after the commencement of the year. The dates prescribed in Sec 204 of the Mysore City Municipalities Act should be strictly adhered to. Besides it has been wrongly routed through the A G instead of through the controller, S A D which has considerably added to the delay thus frustrating the very object of the ~~Govt~~ Govt requiring the ~~accounts~~ estimates of receipts and expenditure ~~of the Municipality by the Govt~~ and checking up the sums voted by the Council

A noticeable feature of the estimates presented for sanction is the heavy balances outstanding under most heads of revenues, especially under Abkari. Though the opening balance as on 1 4 51 is Rs 8,611/ the balance under Service Heads is a minus one. The Service Head balance which stood at Rs -58 554/, at the commencement of the year 1951-52 is estimated to open with a minus balance of Rs -3,444 141/, at the commencement of the year 1952-53. This indicates that the expenditure of the Municipality is increasing without a corresponding increase in the income and that

The financial position is very critical
The anticipations on the receipts side
have been overpitched which has had
to be pruned to a reasonable level
necessitating a drastic cut on the expenditure
side also. The Municipal Council should
leave no stone unturned to improve
strengthen its financial position and
the following measures are suggested
for the immediate and serious consideration
~~of the Council~~

(1) Effecting retrenchment if necessary,
on the existing staff

(2) Auctioning or otherwise disposing off
the sites - early

(3) Effecting the utmost economy in
every item of expenditure

(4) Taking up only such works the estimates
for which have been sanctioned by
competent authority and subject to availability of funds

Though no provision has been made
in the budget for the recovery and
retrenchment of staff tax — the Municipality should take needful action for recovery and prompt remittance of the tax as required by statutory rules and rules.

L.S.G. Secy.

To
1) The Vice-Chairman, Vizag City (Through the proper channel)
2) " Secretary, S.A.D. — — — —
3) " A.G.

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Correspondence ending with letter No.R4.C.1298-543/52-53 dated 21st November 1952 forwarding the Budget estimates of the Davangere City Municipality for the year 1952-53 with the remarks of the Controller, State Accounts Department, Bangalore, thereon.

ORDER NO.L. 17291-93/C M 17-52-3
Dated, Bangalore, the 9th Jan 53

The Davangere City Municipal Council anticipates an income of Rs.27,93,608/- during the year 1952-53 under the following main heads:-

A-Municipal rates and taxes	Rs. 5,04,418/-
B. Realisation under special Acts	" 3,000/-
C. Revenue derived from Municipal property and powers apart from taxation	" 7,99,025/-
D.Grants and contributions . . .	" 3,36,000/-
E. Miscellaneous . . .	" 41,100/-
F. Public Debt . . .	" 11,10,125/-
TOTAL	Rs.27,93,603/-

The receipts side of the Budget is approved subject to the following modifications:-

Budget Head	Proposed by the Municipal Council. Rs.	Sanctioned by Government. Rs.	Remarks
A1. Octroi	1,70,000	1,60,000	Based on the average of the two previous years
A-2. Taxes on lands and buildings	1,25,000	80,000	Reduced taking into account the collection during the two previous years and arrangement proposed for the collection of the arrears.
A.4. Taxes on profession and Trades	20,000	16,000	Based on the average of two previous years.
5. Tolls and ferries	35,000	32,000	- do -
6.Water Tax	62,500	40,000	Provision reduced taking the collection at 50% of the anticipations under taxes on lands and buildings.
7.Lighting Tax	20,834	13,000	Based on the average of the two previous years
8-Conservancy and Cess	52,084	25,000	Based on the past years actuals

A-10. Fire Brigade Cess	15,000	NIL	Deleted for want of sanction.
B.2. Other items	1,000	NIL	Deleted as no such provision has been made during the two previous years.
B.9. Rents of Buildings	25,000	18,000	The provision last year was Rs.15,000/- since a few more buildings are to be let out this year a provision of Rs.18,000/- appears appropriate.
C2. Sale of lands	6,00,000	3,00,000	Provision reduced having regard to the depression and the tightening of the money market.
C.19. Correction Fees	50,000	40,000	Provision reduced based on the average collections during the two previous years.
C.14. Revenue from Sewage Farms	4,000	500	Based on the previous actuals
C.15. Sale of sites in the regulated Market area	70,000	40,000	Provision limited to the amount already realised owing to the acute economic depression.
D. Grants and Contributions	80,000	NIL	Deleted for want of allotment in the State Budget.
Underground Drainage	1,60,000	NIL	- do -
Construction of Municipal High School Building	36,000	NIL	- do -
Construction of F.C.C. Tank	60,000	50,000	As already sanctioned
F. Public Debt -Education Cess	NIL	29,000	This provision which by omission is not proposed by the Municipal Council is included.

The Municipal Council has ~~xxxxxxx~~ provided for an expenditure of Rs.27,72,081/- during the year 1952-53. The expenditure side of the Budget is approved subject to the following modifications:-

Budget head	Proposed by the Municipal Council. Rs.	Sanctioned by Government. Rs.	REMARKS
A.1-2 T.A	2,000	1,500	Reduced based on the provision for 51-52 and the actuals for 1950-51.
Contingency and Stationery	1,000	600	Based on the actuals for 1951-52.

Furniture	5,000	NIL	Deleted owing to the bad finances and purchases can ~~be~~ well be made next year.
Stationery supplied by Government Stationery Department	1,000	500	Limited to the provision actually made.
Miscellaneous	29,956	11,000	Provision for the Van deleted and the balance provision limited to the average of the previous years.
B. Fire Protection	15,000 27,5000	NIL	Payment deferred to next year owing to the unsatisfactory financial ~~xxxxxxxx~~ position of the Municipality.
D1. Public Works-Drainage	2,48,600	88,600	A cut in the provision to the extent of the anticipated Government Grant which is deleted on the receipts side is made.
Construction of Vegetable Market - covered stalls	15,750	NIL	This spending is said to be or mere foundation which is not immediately remunerative - hence deleted.
Construction of Municipal High School Building	72,000	NIL	Deleted due to the bad financial position of the Municipality.
Construction of swimming Pool	40,000	NIL	This is luxury item and is deleted.
Construction of Bus-stand restaurant	36,000	NIL	Deleted as the financial position is unsatisfactory
Urgent and unavoidable works of original nature	20,000	NIL	- do -
F.1.C.-other charges - opening of a laboratory for the chemical analysis of food stuffs	9,000	NIL	Deleted for want of ~~xxxxxx~~ sanction.
F.2.C.Other Charges	44,320	38,000	Reduced based on the actuals of the two previous years.
E.9.Water supply and maintenance charges	2,51,658	2,33,258	The cost of the 2nd R.C.C. tank as per tender rates is only Rs.1,01,600/- the provision is therefore proportionately reduced.
F.2 (a) Contributions	48,600	45,000	Provision for grant of scholarships and contribution towards the Central Beggar Relief Committee is deleted.

Education Cess	NIL	29,000	Vide remarks against a contra entry on the Receipts side.
D.Public Works carried out by Civil Department - Payment of compensation	3,10,000	1,00,000	The provision last year was only Rs.70,291/- Hence reduced.
H.Miscellaneous-7-Public Debt-2. Deposits	2,10,000	1,00,000	The provision last year was only Rs.41,992/-

With the above modifications, the abstract figures of the Budget would be as follows:-

Opening Balance	Rs.	8,611
Receipts	Rs.	20,50,750
Total	Rs.	20,59,361
Expenditure	Rs.	20,23,155
Closing Balance	Rs.	36,206

The budget has been approved by the Municipal Council long ~~xx~~ after the commencement of the year. The dates prescribed in section 204 of the Mysore City Municipalities Act/ should be strictly adhered to. Besides it has been wrongly routed through the Accountant General instead of through the Controller, State Accounts Department which has considerably added to the delay thus frustrating the very object of the Government reviewing the estimates of receipts and expenditure and checking up the sums voted by the Council.

A noticeable feature of the estimates presented for sanction is the heavy balances outstanding under most heads of revenues especially under Mohatarfa. Though the opening balance as on 1st April 1952 is Rs.8,611/- the balance under Service heads is a minus one. The Service Herd balance which stood at Rs. -58,554/- at the commencement of the year 1951-52 is estimated to open with a minus balance of Rs.-3,44,141/- at the commencement of the year 1952-53. This indicates that the expenditure of the Municipality is increasing without a ~~xxxxxxxxxxxxx~~ corresponding increase in its income and that the financial position is very unsound. The anticipations on the receipts side have been overplicted which has had to be pruned to a reasonable level necessitating a drastic cut on the expenditure side also. The Municipal Council should leave no stone unturned to strengthen its financial

financial position and the following measures are suggested for immediate and serious consideration:-

1. Effecting retrenchment, if necessary, in the existing staff;
2. Auctioning or otherwise disposing of the sites early;
3. Effecting the utmost economy in every item of expenditure; and
4. Taking up only such works, the estimates for which have been sanctioned by competent authority and subject to availability of funds;

Though no provision has been made in the budget for the recovery and remittance of Health Cess, the Municipality should ~~to~~ take needful action for recovery and prompt remittance of the cess as required by Health Cess Act and rules.

(V.Hanumanthappa)
FOR Secretary to Government,
L.A.G. Department.

To

The Municipal Commissioner, Davangere City Municipality thro' the President;
" Controller, State Accounts Department, Bangalore,
" Accountant General-Mysore, Bangalore.

KNR-8/7.1

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Previous References | Serial Nos

Later References

GENERAL AND REVENUE SECRETARIAT

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Part B for

SUBJECT

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